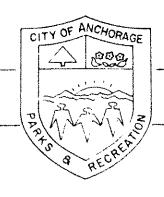
ANNUAL BUDGET



PARKS & RECREATION



والمراقب والم	Address of the second s	****				
· 1985年 - 1985年	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	
DEPARTMENT	_	1013.10			C451	
Parks & Recreation	Administration	TO LOS TO	and the second s	THE RESERVE THE PARTY OF THE PA		

rks & Recreacion			C. C				
		ACCOU	NT SUMMAR		The state of the s	1975	
EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay	66,718 13,782 2,356 -0- -0- 82,856	76,899 17,180 1,806 -0- 680 96,565	68,486 15,144 1,296 -0- 654 85,580	79,500 18,230 1,800 -0- 520 100,050 (2,500	98,600 25,000 2,100 -0- 2,000 127,800 (2,500	88,310 27,030 2,100 -0- 2,000 119,440 2,500	84,540 27,030 2,100 -0- -0- 113,670 (2,500
Less Interfund Charges Total	82,856	96,301	85,580	97,550	125,300	116,940	111,170

Problem

The administration of the Department in its broadest aspects.

Goal

Provide leadership and direction to the programs assigned to the department; keeping pace with changing needs and standards; control of the use of all resources to realize goals within prescribed fiscal limits; and to provide rational data for the determination of goals.

Objective

Translate goals into action through the budget process; schedule work to be done; organize resources to accomplish the work; see that the work is done; coordinate efforts and apply constraints as required and report on progress.

Parks & Recreation Administration Administration 1013.10 WORK PROGRAM C452

<u>Problem</u>

The administration of the Department in its broadest aspects.

<u>Goal</u>

Provide leadership and direction to the programs assigned to the Department; keep pace with changing needs and standards; control the use of all resources to realize goals within prescribed fiscal limits; provide rational data for the determination of goals.

<u>Objective</u>

Translate goals into action through the budget process; schedule work to be done; organize resources to do progress.

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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	Į	DETAIL	8	PAGE
Park	s & Recreation	Administrati	ion	1013.10					C453
	A MANAGAN SA		1973	1974			1975	Construction 1 Language (1994)	
CODE	EXPENDIT	URE		REVISED					***************************************
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQ	UEST	RECOMMEND	APP	ROVED
	PERSONAL SERVICES								
8110	Salaries		59,581	57,970	71.52	20	63,870	1 (61,940
8120	Overtime		100	100	71,52	ÖÖ	100		100
8130	Accrued Leave and H	Holiday	-0-		10.84	10	9,600		9,390
8140	Liability and Works		522	7,910 910	10,84		1,380		1,340
8141	Retirement Plans	•	4,618	4,290	6,20		5,660		5,900
8142	Life Insurance		353	440	58		500		500
8143	Medical Insurance		930	2,250	4,27		3,850		3,420
8144	Social Security (F)	ICA)	2,382	2,630	3,54	0	3,350		1,950
8180	Contracted Labor		•	3,000	1		-0-		-0-
	Total		68,486	79,500	98,60	00	88,310		34,540
-	CONTRACTUAL								
8211	Duplicating		1,672	2,000	3,00		3,000	l	3,000
8221	Telephone, Telegrap	oh, Switchboard	4,513	5,000	5,50	00	5,500		5,500
8222	Light - M L & P		-0-	-0-	-0-		-0-		-0-
8235	Tuition Refunds		-0-	400	1	00	400		400
8241	Interfund Charges		536	600	3,60	00	4,200		4,200
8252	Other Vehicle or Ed	quip. Rental	719	900	1,80		1,800]	1,800
8253	Private Vehicle Mil	leage	368	700		00	800		800
8254	Space Rental-City E	Buildings	6,230	6,780	6,9		8,280		8,280
8255	Land and Buildings	Leased	97	200	•	00	200		200
8270	Travel		840	1,200	2,40		2,400		2,400
8271	Dues and Subscript	ions	169	450	<u> </u>	50	450		450
	Total		15,144	18,230	25,1	00	27,030		27,030
	CUODI TEC								
0000	SUPPLIES	i Destano	1 007	1 000	2,10	ንሰ	0 100		0 100
8303	Office Supplies and	i Postage	1,296	1,800	(() ()	JU	2,100	<u> </u>	2,100
	CAPITAL								
8605	Machinery and Equip	nmont	654	520	2,00	00	2,000		-0-
0000	Totals	ZINCII 6	85,580	100.050	127.8		119,440	1	13,670
1	100013	ŀ		1 100,000	**/*	,,,,,	117,770	t	x · · -
	Reimbursable Charge	es to Other							
	Departments - Bor		(-0-)	(2,500)	(2,50	00)	(2,500)		(2,500)
	•								
1	Total Operating Bud	iget [85,580	97,550	. 125,3	300	116,940	1	11,170
	-	F							····
ļ									
1,166,000		ļ		į					

DEPARTMENT	ACCO	UNT TITLE	na come come come come come come come come	CCOUNT	NUMBER	PE	RSONNEL	C	PAGE
Parks & Recreation	Administ		***	013.10	•	or production of the control of the		2.02	G454
AND AND ALCOHOLOGY OF THE PROPERTY OF THE PROP	RANGE	gana area canada este esta canada canada canada gamente de este esta esta esta esta esta esta est	EMPLOYEES		e emmenter til en en tre fre til ste film for for til ste film for for til ste film for til	да касыруында үш өнчөлөнө олгоноосы олго	1975	ingas ye ⁿ dasiyotayi inta antonin antonin s	ettere and en eller fra the eller elle Eller eller el
CLASSIFICATION	A COLOR	SALARY RATE	CURRENT *BUDGET	* R	EQUEST	* RE	COMMEND	* AP	PROVED
		-	Venezia de la companya de la company						
Director	37	1851-2255	1	1	24,424	1	24,424	1	27,000
Department Assistant	27	1252-1523	1	1	15,716	1	15,716	1	17,466
Secretary	17	843-1029	1	1	10,536	1	10,536	1	11,592
Clerk Steno III	14	751-915	1 1	1 4	10,256 60,932	1 4	10,256 60,932	1 4	11,040 67,098
			•	•	00,552		00,332		07,000
New Positions					·				
Park Planner	29	1353-1646		1	16,548	<u> </u>	8,250	0	-0-
					77,480		69,182		
Accrued Holiday and Vacation Adjustment	a				(5,960)		(5,312)		(5,158
							·		· · · · · · · · · · · · · · · · · · ·
TOTAL	İ		4	5	71,520	43	63,870	4	61,940

* This column used for number of employees in each class.

		······································	AL MISOLIAN ME	TOTAL DESCRIPTION OF THE PROPERTY OF THE PROPE		And the second of the second o	ween hande teachers of the family of
	Recreation	ACCOUNT TITLE Administration	ACCOUNT NUMB	ER]	COMMENTARY	D	PAGE C455
			Mariema de Laborata en Esperido de Septembro (Primero Merco VIII de Primero Propositivo de Primero Propositivo	Departm R eques		Coun Appr	
8110 -	for the adminis and design. Th will be respons parks and playg person will aid	funds requested includes a strative division in park plais person will be a Park Plaible for the planning and dirounds in the City Parks system director in the preparator acquisition and develop	anning anner and esign of stem. This ation of				
	Anchorage Borou	rill work closely with the G gh Planning Department in u lan and will aid in the imp department.	pdating				
		epartment has no one on sta ith the planning program. ge 29.		16,548	8,250	-0)
8120	Overtime - Occa Secretary and C	sional overtime for the Department Steno.	artment	100	100		100

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMM	ENTARY	D	PAGE
Parks & Recreation	Administration	1013.10	·	Angele programme of the Constitution of the Co	a salarina sanarina karina karina da karina da karina da karina karina karina karina karina karina karina kari	liter was the second water to extreme the second se	C456
			•	ertment quest	Manager Recommends	Counc Appro	
211 - <u>Duplicating</u> - Incl Fall-Winter Activi	udes production of Spring- ty Brochures and activity	-Summer and posters.	3,	000	3,000	3,	000
3221 - <u>Telephone, Telegra</u> Telephone Switchboard Switchboard S		1,900 2,600 <u>1,000</u>	5,	500	5,500	5,	500
3235 - <u>Tuition Refunds</u> - and approved Depar	Anticipated tuition for setment personnel.	elected		400	400		400
3241 - <u>Interfund Charges</u> Courier servi Engineering s	ce	600 3,000	3,	,600	1,200 3,000		200 000
3252 - Contract charges f	or Xerox Model 3100		1,	,800	1,800	1,	800
3253 - Private Vehicle Mi vehicles, the Dire	<u>leage</u> - Use of two privat ctor and the General Supe	e rintendent.		800	800		800
8255 - Land and Buildings Railroad Lease Agr	<u>Leased</u> - Payments on Ala eement.	ska		200	200		200
Northwest Dis Recreation a Conference	d of Directors Meeting trict National and Parks Association Billings, Mont. press, Dallas, Texas	700 700 1,000	2	,400	2,400	2,	400

	PARTMENT	And a state of the second seco						
		ACCOUNT TITLE		ACCOUNT NUMBER	COM	MENTARY	D	PAGE
Parks & Re	creation	Administration		1013.10	Company of Company			C457
					Department Request	Manager Recommends	Coun Appr	
8271 - <u>Due</u>	Association (2	ons - ional Recreation & Parks) and various National eation Organizations	200					
	Subscriptions- Guidelines	Park Maintenance, Park	100					
	Purchase of promaterials for	ofessional and technical entire department	150		450	450	2	50
8603 - <u>Off</u>	ice Supplies and Supplies Postage	Postage -	1,600 700	·	2,300	2,100	2,1	.00
8605 - <u>Mac</u>	ninery and Equip	ment -						
	Desk, double pe Chair, swivel w Draftman's tabl Map file, 5 dra	le .	287 120 600					
	top and base Chair, drafting Machine, drafti	9	542 175 240	2	2,000	2,000	-0-	
8801 - <u>Rein</u>	bursable Charges Bond Fund Proje				(2,500)	(2,500)	(2,5	00)

	œ.	erks Division 1	975 Reques	t			C458
				1013.23	1013.24	1013.25	
		1013.21	1012.33	Greenhouse	Sports	Golf -	
	Personal Services	General Maint.	Cemetery		Fac. Maint.	Ski	Total
8110	Salaries	141,860	46,310	228,320	143,760	55,590	615,840
8120	Overtime	3,500	650	2,500	2,000	500	9,150
8130	Accrued Leave and Holidays	13,600	5,000	20,500	14,900	7,400	61,400
8140	Liability & Workmen's Comp.	3,050	980	4,840	3,080	1,200	13,150
8141	Retirement Plans	7,810	2,860	11,740	8,530	4,240	35,180
8142	Life Insurance	760	290	1,130	830	440	3,450
8143	Medical Insurance	5,110	1,800	8,580	6,150	2,820	24,460
8144	Social Security (FICA)	6,460	2,000	11,700	6,560	2,520	29,240
	Meal & Clothing Allowance	150	50	200	200	150	750
8150 8180	Contracted Labor	3,400	-0 -	1,500	-0-	-0-	4,900
0100	Total	185,700	59,940	291,010	186,010	74.860	797,520
	Contractual	163,700	37,740		+VY4X+Z	· · · · · · · · · · · · · · · · · · ·	
8222	Electricity, M L & P	<u>~</u> 0~	650	-0-	200	150	1,000
8224		600	200	400	500	-0-	1,700
	Water	800	200	450	-0-	-0-	1,450
8225	Refuse	-0	5,000	-0-	-0-	-0-	5,000
8241	Inter-Fund Charges		9,000	6,500	12,000	3,000	60,500
8251	City Owned Vehicles/Equip.Rented	3,500	-0-	-0-	-0-	1,000	4,500
8252	Other Vehicles/Equip. Rented		-0-	68,510	-0-	-0-	111,770
8254	Space Rental	43,260	-0-	3,800	9,250	4,100	38,200
8261	Repairs & MaintCity Forces	21,050	-0-	-0 -	-0-	6,300	14,100
82 62	Other Repairs & Maintenance	7,800	15,050	79,660	21,950	14,550	238,220
,	Total	107,010	15,050	19,000	21,97,0		
_	Supplies	25,880	3,400	16,750	12,800	2,200	61,030
8301	Materials		200	500	300	200	1,700
8304	Small Tools	500	3,600	17,250	13,100	2,400	62,730
•	Total	26,380	3,000	11,670	13,100	2,400	02.5130
	Other Charges	F 000	^	6,000	-0-	-0-	13,800
8432	Contribution to Equip. & Supply	7,800	<u>-0-</u> -0-	6,000	-0-	-0-	13,800
	Total	7,800		0,000	-0-		10,000
No. of the last of	Capital		^	30 500	-0-	-0-	42,100
86 03	Improvements other than Bldgs.	23,600	-0-	18,500	_	700	20,200
8605	Machinery & Equipment	10,350	<u>550</u>	2,300	6,300 6, 30 0	700 700	62,300
	Total	33,950	550	20,800			
	Totals	360.840	79,140	414,720	227,360	92,510	1,174,570
-8801.	Less Charges to Others(credit) Reimbursable Charges to Others	(2,500)	-0-	(15,500)	-0-	-0-	(18,000)
	Total Operating Budget	358,340	79,140	399,220	227,360	92,510	1,156,570

C	Î	Ŧ	Y	of	A	N	C	M	0	R	A	8	2	
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		The second secon						PAGE
7.000.000		Parks Divi	sion		1975 R	ecommend		C459
				1013.23	1013.24			
		1013.21	1012.33	Greenhouse	Sports	1013.25	_	
	Personal Services	Gen. Maint.	Cemetery	Grounds Be.	Fac. Maint.	Golf-Ski	Total	
8110		104,300	35,170	193,890	120 020	(1 110	500 50	.0
8120		3,500	650	1,500	129,030 2,000	41,110 500	503,50	
8130		10,810	3,300	16,840	13,700	5,730	8,15 50,38	
8140		2,200	740	4,060	2,730	800	10,53	
8141		6,310	1,940	9,830	8,000	3,350	29,43	
8142	Life Insurance	580	190	940	710	300	2,72	
8143	Medical Insurance	4,160	1,300	7,280	57,400	2,600	72,74	
8144	,	5,240	1,810	10,380	7,000	2,050	26,48	
8150		150	50	200	200	100	70	
8180	Contracted Labor	3,400	-0-	<u>1,500</u>	-0-	0-	4,90	0
	Total	140,650	45,150	246,420	220,770	56,540	709,53	
0221	Contractual			_				
8222 8224	Electricity-ML&P Water	-0-	650	-0-	200	150	1,00	
8225		600 800	200	400	500	-0-	1,70	
8241	Interfund Charges	-0-	200 5,000	450	-0-	-0-	1,450	
8251		30,000	9,000	-0- 6,500	-0-	-0-	5,000	
8252	Other Vehicles/Equipment	3,500	-0-	-0-	12,000 -0-	3,000	60,500	
8254		47,250	-0-	74,850	-0-	1,000 -0-	4,500	
8261	Repairs & MaintCity	22,300	-0-	5,500	4,950	4,100	122,100 36,850	
8262	Other Repairs & Maint.	7,800	-0-	-0-	10,800	6,300	24,900	
	Total	112,250	15,050	87,700	28,450	14,550	258,000	
	Supplies		******************					<u> </u>
8301	Materials	25,870	3,400	16,750	12,800	2,200	61,020)
8304	Small Tools	500	200	500	300	200	1,700	
	Total	26,370	3,600	17,250	13,100	2,400	62,720	
01.00	Other Charges							•
8432		7,800	0	6,000	-0-	_0_	13,800	2
06.03	Capital Chian the Ride	22 (22	•	00 505	_			
8603 8605	Improvements Other than Bldgs. Machinery & Equipment	23,600	-0-	28,700	-0-	-0-	52,300	
0000	Total	10,350	<u>550</u> 550	$\frac{2,300}{33,000}$	6,300	700	20,200	
	Totals	$\frac{33,950}{321,020}$	330 67 350	31,000	6,300	700	72,500	
8801	Reimbursable Charges	(2,500)	64,350 -0-	388,370	<u>268,620</u> -0-	74,190	1,116,550	
	"" " " " " " " " " " " " " " " " " " "			<u>(15,500</u>)		-0-	(18,000	7
	Total Operating Budget	318,520	64,350	372,870	268,620	74,190	1,098,550	
	Funding: General Fund	286,340	64,350	351,850	265,020	70,590	1,038,150	- 1
	Pipeline Impact	32,180		21,020	3,600	3,600	60,400	
					-	•	- , , , ,	- 1

	randistriktion er en kalle frank kalle beskalle bekannen er kalle frank frank er en	king in the second seco	migration and the state of the s	College (The Market Andreas Actions, ed.) And a Vol. of Committy Andreas and market and and and and a second			PAGE
	Parks Divi	sion		1975 A	pproved		C459A
	1013,21	1012,33	1013.23 Greenhouse	1013,24 Sports	1013.25	Total	
	Gen. Maint.	<u>Cemetery</u>	Grounds Be.	Fac. Maint.	Golf-Ski	TOTAL	
Personal Services			104 770	100,000	41,370	508,86	n
8110 Salaries	105,270	35,550	196,770	129,900	500	8,15	
8120 Overtime	3,500	650	1,500	2,000			
8130 Accrued Leave & Holiday	10,900	3,360	17,270	13,330	5,770	50,63	
8140 Liability & Workmen's Comp.	2,230	750	4,120	2,750	900	10,75	
8141 Retirement Plans	6,380	1,970	10,080	7,780	3,370	29,58	
8142 Life Insurance	580	200	940	710	300	2,73	
8143 Medical Insurance	4,160	1,300	7,280	8,200	2,600	23,54	
8144 Social Security	5,250	1,810	10,380	7,000	2,050	26,49	
8150 Meal & Clothing	150	50	200	200	100	70	
8180 Contracted Labor	3,400	-0-	1,500	··· () ··	-0-	4,90	
Total	141,820	45,640	250,040	171,870	56,960	666,33	<u>0</u>
Contractual	Water Control of the	1				5. 5.5	_
8222 Electricity-ML&P	-O-	650	-0-	200	150	1,00	
8224 Water	600	200	400	500	~0 ~	1,70	
8225 Refuse	800	200	450	•• O ••	-0-	1,45	
8241 Interfund Charges	-0-	5,000	O	-0-	-0-	5,00	00
8251 City Owned Veh./Equip.	30,000	9,000	6,500	12,000	3,000	60,50	0
8252 Other Vehicles/Equipment	3,500	-0-	-0-	-Õ-	1,000	4,50	00
	47,250	-0-	74,850	-0-	-0-	122,10	
8254 Space Rental	22,300	-0-	3,800	6,150	4,100	36,35	
8261 Repairs & MaintCity	7,800	-Õ-	-0-	10,800	6,300	24,90	
8262 Other Repairs & Maint.	$\frac{7,000}{112,250}$	15,050	86,000	29,650	14,550	257,50	
Total	112,200	77.020	00,000	NAMES OF TAXABLE PARTY OF TAXABLE PARTY.		and the second s	
Supplies	25 070	3,400	16,750	12,800	2,200	61,02	20
8301 Materials	25,870	200	500	300	200	1,70	
8304 Small Tools	500	3,600	17,250	13,100	2,400	62,72	
Total	26,370	3,000	L/s.C.JU	**************************************			
Other Charges	7 000	Λ .	6 000	-0-	-0-	13,80	10
8432 Contrib. to Equip. & Supply	7,800	-0-	6,000			13,0	<u> </u>
Capital			00 700	~0-	~O~	52,80	1 0
8603 Improvements Other than Bldgs.	24,100	-0-	28,700	, -		20,20	
8605 Machinery & Equipment	10,350	<u>550</u> 550	2,300	6,300	700		
Total	34,450	550	31,000	6,300	700	73,00	
Totals	322,690	64,840	390,290	220,920	74,610	1,073,3	
8801 Reimbursable Charges	(2,500)	-0-	(15,500)	-0-	-0-	(18,0	<u>50</u>)
	222 122	(/ 0/0	27/ 700	220 020	7/ 610	1,055,3	50
Total Operating Budget	320,190	64,840	374,790	220,920	74,610		
Funding:			252 770	917 990	71,010	994,9	50
General Fund	288,010	64,840	353,770	217,320	3,600	60,4	
Pipeline Impact	32,180		21,020	3,600	5,000	0034v	

Parks and Recreation		OUNT TITLE Maintenance	1	CCOUN 1013.	T NUMBER 21	PE	RSONNEL	C	
	RANGE	SALARY	EMPLOYEES CURRENT				1975		C460
CLASSIFICATION		RATE	*BUDGET		REQUEST	∦ RE	COMMEND	∦ Ai	PPROVED
PERMANENT									
General Superintendent	32	1523-1851	1/6	1/6	3,558	1/6	3,558	1/6	3,826
Parks Supervisor	26	1204-1463	1/3	1/3	5,464	1/3	5,464	1/3	6,108
Craftsman			1	1	21,452	1	21,452	1	21,452
Parks Caretaker			2	2	38,334	2	38,334	2	38,334
TEMPORARY									
Camper Park Caretaker (1)		4,33	1/2	1/2	4,872	1/2	4,872	1/2	5,004
Parks Caretaker II (4)			1 11/12	1 12	30,701	1	15,350	1	15,350
Parks Caretaker I (2)			5/6	5/6	9,476	5/6	9,476	5/6	9,476
NEW POSITIONS									
PERMANENT Parks Caretaker III			0	1	16,773	1/2	8,386	1 ₂	8,386
Parks Foreman			0	1/2	12,068	0	-0-		
TEMPORARY Parks Caretaker II			0	5/12	6,674	Ł	3,340	ż	3,340
Less Accrued Holiday &			7 3/4	8 2/3	149,372	6 7/12	110,232	6 7/12	111,276
Vacation Adjustment					(7,512)		(5,932)		(6,006)
OTAL					141,860	6 7/12	104,300	5 7/12	105,270

* This column used for number of employees in each class.

۸F	PARTMENT	ACCOUNT TITLE	ACCOUNT	 COMM	ENTARY	D	PAGE
Parks and I		Parks - General Maint				uman yan aga an hinga mengani kemengkenbanan kel	C461
		en e		 Department Request	Manager Recommends	Coun Appr	
8110 -	on a full time be the general main be in a better p performance. Hi	ng foreman is requeste asis and would supervitenance and cemetery cosition to properly evs duties would also be equipment and supplities.	se and work with rews and would aluate their work to see that the	12,068	-0-	~() m
	to aid with wint removal, repairi benches, mowers, etc. In the sum	egular Parks Caretaker er maintenance project ng equipment, tables, planter baskets, stai mer this employee woul e which is needed as o	s such as snow bleachers, ning park signs, d aid with small	16,773	8,386	8, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	,386
	be added and will as mowing. trimm	ker II summer employee Il aid in small parks m ning, painting, repairi Ill also aid with trash Iy Goose Lake.	maintenance such ing apparatus, etc.	6,674	3,340	3	,340

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COM	MENTARY	D	PAGE
arks and Recreation	Parks - General Maint.	1013.21			······································	C462
			Department Request	Manager Recommends	Cour Appr	oved
working evening unscheduled pro hot weather, wo and Dog Weight	back maintenance work for pe ps, holidays and weekends assi bjects such as night irrigatio ork on Fur Rendezvous fence ir Pulling contest. Also, trans to various programs that ask	gned to on during ostallation oporting	3,500	3,500	3 ,	, 500
8150 - Meal and Clothi meals for union	ing Allowance - Provide for oc n employees as per contract.	ccasional	150	150		150
8180 - Contracted Labo	<u>)r</u> -					
	ervice to thaw water lines to in Spring.	500				
To perform Westcheste	n bacteria tests weekly at er Lagoon.	400				
Move blead Football F	thers annually from Mulcahy field to Baseball Stadium.	2,500	3,400	3,400	3,	, 400
8224 - <u>Water</u> - Water of turf in the	charge for summer irrigation various parks.		600	600		600
collection; dum trash and garba	es for dumpsters and refuse np fee at City Landfill for age collected by Parks ews from City Parks.		800	800		800

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
Parks and Recreation	Parks - General Maint.	1013.21		C463

			Department Request	Manager Recommends	Council Approved
8251 -	City Owned Vehicles or Equipment Rented - An addit 2,000 is requested to cover overall increase in recosts of new equipment and a water truck to be use during the summer months for irrigation.	ntal .	30,000	30,000	30,000
8252 -	Other Vehicles or Equipment Rented - Portable restroom facilities needed in various parks and sports areas in Spring when water lines to the restrooms are frozen. Also covers rental of miscellaneous equipment not available through the motor pool.		3,500	3,500	3,500
8254 -	<u>Space Rental</u> - For repairs and maintenance to city buildings as per Public Works estimates.		43,260	47,250	47,250
8261 -	Repairs and Maintenance - City Forces - Garage job orders: On equipment exclusive of motor pool equipment.	2,500		2,500	2,500
**.	Traffic and Parks Signs: Reflects estimated cost of replacements and maintenance to parks and bike trails information and security signs which are frequently vandalized.	2,000		2,000	2,000
	Oil access roads at Goose Lake, North Russian Jack Springs Park, Lions Camper Park, Mt. View Lions Park and Valley of the Moon Parking Lot for the purpose of dust control due to excessive use in summer months.	2,000		2,000	2,000
1	Install inside vandalproof lights - Goose Lake			1,250	1,250

DEPA	RTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COM	MENTARY	D	PAGE
Parks and R	Recreation P	arks - General Maint.	1013.21				C464
				Department Request	Manager Recommends	Cour Appr	ocil coved
	buildings covere	pairs in equipment other the d under space rental, such ment and damaged grounds.			2,000	2	,000
	Unscheduled main	tenance of Westchester Lago	on. 5,000		5,000	5	,000
		tenance of Chester Creek airs of trail, etc.	5,000		5,000	5	,000
	To rebuild stair	s at Earthquake Park.	1,800		1,800	1	,800
	Revamp breaker p Jack Springs Par	anels at North Russian k.	750	21,050	$\frac{750}{22,300}$	22	750 ,300
8262 -	Other Repairs an	d Maintenance -					
	Cesspool pumping	at: Russian Jack Chalet Lions Camper Park Mulcahy Complex Greenhouse		7,800	7,800	7,	,800

DEPARTMENT	ACCOUNT TITLE	ACCOUNT N	UMBER	COMMEN	ITARY	0	PAGE
arks and Recreation	Parks - General Maint.	1013.21					C465
			•	artment quest	Manager Recommends	Coun Appr	
			; -	•			
8301 - <u>Materials</u> -		:		•			
Maintenance mat supplies such a gravel, etc.	terials and miscellaneous as paint, lumber, cement, sa	and, 9,000					
	•	200 500 3,500 150					
2000# Mant 2000# Kent	parks & playgrounds: nattan Rye seed tucky Bluegrass ual rye grass	2,400 2,400 275					
Fertilizer:				•			
5 Ton 8-3 15 Ton 21- 1 Ton Ure		1,000 2,850 190			·		
Lime: 20 Ton Gra	ay lime flour	1,600					
Herbicides:							
500# Caso 25 - 5 Ga 20 Gal. 2	ron 4 G 1. can 2-4 D (low volitile -4-5 T (low volitile ester)	350 ester) 600 160					
Hand, and Carro	and safety equipment.	700	2	5,880	25,870	25	,870

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DEPARTMENT ACCOUNT TITL	ACCOUNT NUMBER	COM	ENTARY	D	PAGE
arks and Recreation Parks - General Ma	nt. 1013.21				C46
		Department Request	Manager Recommends	Coun Appr	
920A Small Tools					
8304 - <u>Small Tools</u> - Expendable hand and small power too	ls.	500	500	-	500
8432 - Contribution to Equipment and Suppl	<u>.</u> -				
One ½ Ton Toyota pickup with hitch to be funded to provide transportat Park Rangers to carry equipment to Lagoon and to properly complete sec safety checks of areas and faciliti	ion for the Westchester Urity and				
One self-propelled sweeper to be us cleaning debris, grass, etc., from grounds. Especially useful after be during Spring cleanup. Will reduce hours involved in raking parks.	oark eakup				
Two radios to be installed in vehico used by the Parks Rangers and Parks Foremen to provide for better community between Parks Supervisor, Foreman a maintenance crews working throughout	nication nd	7,800	7,800	7,8	800

DEP	ARTMENT	ACCOUNT TITLE	ACCOUNT NUMB	ER	COMME	NTARY	D	PAGE
rks and R	ecreation	Parks - General Maint.	1013.21		the the second s			C467
				Depar Requ		Manager Recommends		ncil roved
8603 -	Improvements -	Other than Buildings -						
	to Tikishla Pa	and electrical power supply rk baseball field concession ard and general field area.	2,500		·	•		
	Mulcahy footba the field. One	ll field sodding of 1/3 of -third was completed in 1974.	7,500	•				
	shop to be use	on West side of maintenance d for storage and to provide ntenance space to complete s.	5,000		· · · · · · · · · · · · · · · · · · ·			5,500
	apparatus at v	place additional playground arious centers and small swings, slides, spring t lot equipment.	5,000					
	Park and Fairb	ce for hillside on Kedaya anks Park to reduce the r cycles coming over the playground area.	1,800					
	Hill Recreation	nce for rear of Government on Center for protection of adjacent newly constructed	1,800	23,0	500	23,600	2	4,100

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DE.	PARTME	ENT	ACCOUNT TITL	E AC	COUNT NUME	BER COM	MENTARY	D	PAG
irks and I	Recreat	ion Par	ks - General Ma	int. 101	3.21				C468
	·	•				Department Request	Manager Recommends	Cour Appr	oved
8605	- <u>Machi</u>	nery and Equip	ment -						
	12 600' 50 2 2 10 15	Snow Fence (F Use) (Replac Snow fence po Sprinklers fo Metal bike ra Basketball go Mt. View Ce Picnic tables Park benches- Garbage cans	50 1 3/4 150 or akers 150	General small parks y centers d for t) bike trail	100 300				
	10 2 1	Rotary lawnmon	re hose (1½") (F wers (Replacemer r - (Replacement #03640)	ts)	650 400 1,800	10,350	10,350	10,	350
8801 -		urseable Charg Fund projects.	<u>es</u> -			(2,500)	(2,500)	(2,	500)

DEPARTMENT	ACCO	UNT TITLE	1	ACCOUNT	NUMBER	PER	SONNEL	С	PAGE
Parks and Recreation	Parks - C	Cemetery	1	013.22					C469
	RANGE	SALARY	EMPLOYE			1	1975		
CLASSIFICATION		RATE	*BUDGE		EQUEST	* REC	OMMEND	∦ APP	ROVED
PERMANENT									
General Superintendent	32	1523-1851	1/12	1/12	1,779	1/12	1,779	1/12	1,913
Parks Supv.	26	1204-1463	1/6	1/6	2,787	1/6	2,787	1/6	3,054
Parks Caretaker				*****	19,077	1	19,077	1	19,077
TEMPORARY				57 2577					
Parks Caretaker II			5/12	5/12	6,674	5/12	6,674	5/12	6,674
					. *	AT ANNUAL PROPERTY OF A STATE OF			
NEW POSITIONS						ogs Highway versions			
PERMANENT	,				1	47/45	,		
Parks Foreman			0	1/2	12,068	0	en ()	0	-0-
TEMPORARY									
Parks Caretaker II			0 1 2/3	5/12 2 7/12	6,674 49,059	5/12 2 1/12	6,674 36,991	5/12 2 1/12	6,674 37,392
Less Accrued Holiday & Vacation Adjustment					(2,749)		(1,821)		(1,852
OTAL					46,310	21/12	35,170	2 1/12	35,540

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	BER COM	MENTARY	D	PAGE
arks and Recreation	Parks - Cemetery	1013.22				C470
			Department Request	Manager Recommends	Coun Appr	
employee is requaccelerated ceme program. This e maintenance work cleanup, soil wo	additional Parks Caretaker uested to be funded due to etery maintenance and beautemployee would aid with geld such as mowing, trimming ork and seeding on new gray of 250 new trees and the new monument.	the tification neral , painting, ves,	6,674	6,674	6,6	74
	gency call back and weeker emergency interments.	nd work	650	650	6.	50
8150 - <u>Meal and Clothi</u> as per union co	ng Allowance - Call back, ntract.	meals	50	50	<u>.</u>	50
8222 - <u>Light and Power</u> cemetery.	- For electricity used at	the	650	650	6.	50
8224 - <u>Water</u> - Water U	tility interfund.		200	200	20	00
8225 - <u>Refuse</u> - Service	e for cemetery.		200	200	20	00
8241 - Interfund Charge	es -					
Survey & re	rvice for graves ecord by Public Works of various sections	2,000 1,000 2,000	5,000	5,000	5,00	00
	cles and Equipment Rented ity equipment used annuall.		9,000	9,000	9,00	00

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
ks and Recreation	Parks - Cemetery	1013.22				C471
Filming Condenses and Annual Annua			Department Request	Manager Recommends	Coun <u>Appr</u>	
grave marker ba	flects materials for turf m ases, restock standard bras d to poor plaques and lumbe d wooden crosses and to cov	s markers, r to		na. Mentagan kenangan dan		
graves. Also	for calcium chloride.	2,000				
graves. Also t	for calcium chloride. aves and new lawn areas.	2,000 1,300			THE THE THE THE THE THE THE THE THE THE THE THE	
graves. Also t	for calcium chloride.	2,000	3,400	3,400	3 ₉	400
graves. Also for graves. Topsoil for graves. Uniforms.	for calcium chloride.	2,000 1,300 <u>100</u>	·	3,400 200		400 200
graves. Also for graves. Topsoil for graves. Uniforms.	for calcium chloride. aves and new lawn areas. small expendable tools.	2,000 1,300 <u>100</u>		200		
graves. Also for graves. Topsoil for graves. Uniforms. 8304 - Small Tools - Replacement of	for calcium chloride. aves and new lawn areas. small expendable tools. Equipment -	2,000 1,300 <u>100</u>	200	200		
graves. Also for graves. Topsoil for graves. Uniforms. 8304 - Small Tools - Replacement of Machinery and	for calcium chloride. aves and new lawn areas. small expendable tools. Equipment - replacement)	1,300 100	200	200		

DEPARTMENT	Parks -	OUNT TITLE Greenhouse-G	rounds	CCOUN	T NUMBER	Р	ERSONNEL	C	PAG
Parks and Recreation		Beautificati		1013.	23				C47
	RANGE	SALARY	EMPLOYEE: CURRENT				1975		
CLASSIFICATION		RATE	*BUDGET		REQUEST	∦ RE	ECOMMEND	* A	PPROVED
PERMANENT									
General Superintendent	32	1523-1851	1/2	1/2	10,674	1/2	10,674	<u>1</u> 2	11,47
Horticulurist	26	1204-1851	1	1	18,434	1	18,434	1	20,76
Gardener II			1.	1	19,478	1	19,478	1	19,47
Gardener I	***************************************		3	3	54,698	3	54,698	3	54,69
Gardener Trainee]]	1	8,135	1	8,135	1	8,13
TEMPORARY									
Parks Caretaker II (10)			4	4	63,404	4	63,404	4	63,40
Parks Caretaker I			5/6	5/6	9,476	5/6	9,476	5/6	9,47
NEW POSITIONS	The control of the co								
PERMANENT									
Gardener I TEMPORARY				2	35,389	1 2	8,822	1/2	8,82
Parks Caretaker II				1 2/3	20,022	7/12	10,011	7/12	10,01
Less Accrued Holiday &			11½	14 7/12	239,610	12 5 12		12 <u>5</u>	206,26
Vacation Adjustment					(11,290)		(9,242)	5	(9,49
DTAL					228,320		193,890	12 12	196,770

^{*} This column used for number of employees in each class.

		CITY	OF ANCHORAGE -		***************************************	and the state of t	
DEPAR	TMENT	ACCOUNT TITLE	T ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
Parks and Rec		Greenhouse/ Parks -Grounds Beaut.	1013.23				C473
	<u></u>			Department Request	Manager Recommends	Coun Appr	cil oved
an wi cr re	d will replace Il supervise a rewa consistino	rdener-Foreman is requested the existing Gardener II p and work with the winter and of approximately 20 people implementing the work as or ist.	oosition. He d summer garden e and will be	12,068	-0-	~(0
to du pî su ha	help plant, the will have been to the will h	r I employees will be needed transplant, and perform many inter as well as working in enance, and landscaping crea The number of flowers grow rom 15,000 to 50,000 in the accreasing the permanent sta	y greenhouse various ws in the n annually past four	35,389	8,822	. 8	, 822
to va ga pr ho ti er	be funded and arious areas la arden crews. I be rogram this year ood facility.	aretaker II summer employeed will help plant, water, a andscaped and planted each New areas added to the beau ar include Mt. View library Next summer the Fire Sub-scenters will be added. The be necessary to adequately	nd maintain the summer by the tification and the neighbor-tation #3 and serefore, new	13,348			0
t.	alembone utili	Parks Caretaker II to be fu ty is requested to be funde aintenance duties at the va ies.	ed and will	6,674	10,011	10	,011

	THE COMMENCE AND A SECURITY OF THE SECURITY OF	one of the state o	OF ANCHOR	AGE	· Parkering comes in recommendate (CC) des d'internation provincies restrictes de l'action	Pod 200-Port Continue com text di State (1884) bis justice de 1880 ani il 1880 ani menore Pod (1880) la Politic	**************************************	
\$27745555465554674644444444454554666444	THE PROPERTY OF THE PROPERTY O		agrace and the second s	edicio cilcoma proposa proposa por constitucio de militare de constitucio de cons	ninet tannamen on the same		Kindrasianaaneensi irrigilia kaadalaalid dakki	
DEPA	RTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMM	ENTARY	D	PAGE
Parks and Red	creation	Parks - Greenhouse/ Ground Beaut.	1013.23		W-079-07-05	Management of the Control of the Con		C474
ette die der der der der der der der der der de	ogazini povi maka tiki kini poka kini poka poka poka 1960-1964, a o o o o o kolemba inga anamali		об набраща до вой на под него на под н		partment equest	Manager Recommends	Coun Appr	
8150 - M	unanticipated provedured provedured in the weather flower and removal annual to a value to a value irrigation in the control of the control o	g Allowance - Call back me	s, hot lation during non- weekend	. 2	,500 200	1,500 200	-	500 200
81 80 - (Contracted Labor spraying program tree insects. To of this program	- To continue the annual for control aphids and ot he increase represents an to include Pioneer School , Fairbanks Recreation Cen	her expansion House.	grows .	,500	1,500		500
, ,		d to Water Utility for wat mately 45,000 flowers and wntown area.			400	400		400
	<u>Refuse</u> - Dumpste City landfill.	r service and dump charges	at		450	450		450
~ { }	of 2,500 reflect rental equipment bickups. Also p	les or Equipment Rented - s added maintenance,cost o and cost of rental of two rovides for rental of dump ent used in landscaping pr	f city new ½ ton truck	6	,500	6,500	6,	500

DEPARTMENT	ACCOUNT TITLE Greenhouse/	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
arks and Recreation	Parks -Ground Beaut.	1012.23				C475

	Department Request	Manager Recommends	Council Approved
8254 - Space Rental - For repairs and maintenance to city buildings. Amount is based on Public Works' estimate.	68,510	74,850	74,850
8261 - Repairs and Maintenance - City Forces - Recoat fiberglas in greenhouse No. 3	3,800	-0-	3,800
Close in garage and pour new floor 8301 - Materials - Greenhouse plant materials and supplies.	8,000	5,500	-0-
Miscellaneous display supplies, paint, lumber etc.	400		
Shredded top soil for landscaping and plant beds.	2,500		
Trees - Replacements and additions for downtown as well as various parts.	1,500		
Fertilizer:			
5 Ton Mixed (8-35-15) 1,000 1 Ton Mil-organite 700 500# Bone meal 200 Insecticide & Fungicides 400	2,300		
Seed:		٠.	•
25# Penncross Bent Grass 240 300# Kentucky Blue Grass 380 300# Manhatten Rye Grass 380	1,000		
Rose Bush Replacements	300		
Christmas tree lighting supplies (Replacement bulbs, cords, etc.)	50		
Uniforms	700	16,750	16,750

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	ABER COA	MENTARY	D	PAGE
arks and Recreation	Parks -Greenhouse/ Grounds Beaut.	1013.23				C476
			Department Request	Manager Recommends	Coun Appr	
	Expendable hand tools and sma ase also represents upgrading		500	500		500
pickup with hi scheduled to be the additional planting of fl the annual lar will be used be plant maintena	to Equipment and Supply - Two teches are requested to be functioned by the gardner-foremand gardners required to complet owers in the new areas now in adscaping program. One of the by the foreman in the Winter funce and other uses and the other intenance section in general enance.	ded and are and by e the cluded in se vehicles or office her will be	6,000	6,000	6,0	000
system in the be wired to pa Springs.	ther than Buildings - Smoke w greenhouse complex. This sys rk residences located at Russ	tem is to ian Jack	2,500	2,500	2,5	500
warning system wired to resid	for power failure, battery o ences at Russian Jack Springs	perated •	1,000	1,000	1,0	000
	rain in the boiler room of th ain is too high for proper dr		300	300	3	300
Repair outside seepage into b	wall of boiler room to preven	nt water	1,000	1,000	1,0	000
	water line in no.4 house to ouse and provide 2 additional		500	500	5	500

DEF	ARTMENT	ACCOUNT TIT		OUNT NUMBE	R COM	MENTARY	D	PAGE
arks and R	ecreation	Greenhous Parks - Grounds B	- 2	013.23		V-Page-	. 4	C47
and the state of t	ng ng mananana na matanana matanana pan atana tahun tahun ta 19 66. Matana atana atana atana atana atana atana at			AND THE PROPERTY OF THE PROPER	and the second s		· · · · · · · · · · · · · · · · · · ·	Parameter to the second
					Department	Manager	Coun	cil
		to the larger of the control of			Request	Recommends	Appr	
			• -					
	Tookall floor	aaant tuka lärkte än	no A avoonhous		3,000	3,000		
	install flor	escent tube lights in	no. 4 greennous	.	-			
. •	Construct co	ld frame.	e e e e e e e e e e e e e e e e e e e	Y	500	500		
		ter pump to increase	water pressure i	1		600	•	
	upper greenh	ouses.			600	600		
		orch over entrance to	visitors area	v in the second	- 0/10	800		
	of greenhous	es.			800 10,200	10,200	10,	,200
	Landscaping:			v				٠
*	10th &	E Recreation Center						
	Blac	ktop front & East Sid scaping grounds	e 4,00 50					
•			, , , , , , , , , , , , , , , , , , ,				٠	
		ew Recreation Center ktop on South & West	Side	•				
	of	building	6,00					
٠	Land	scaping	50	u				
		ew Library	1,00	1				
	Land	scaping	1,00		•			
		tation #3 scaping	1,50	0				
•		4	.,	"				
		ruct ramp and steps. Sowling Green	1,00	0 .				-
•			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			" .		
		view Garden Library Iscaping	3,00	0				
		, -	·					
		cape E. wire Center utility	1,00		18,500	18,500		,500

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DE	PARTMENT	ACCOUNT TITLE Greenhouse/	AC COUN	NUMBER	COMA	MENTARY	D	PAGE
arks and	Recreation	Parks -Grounds Beaut.	101	3.23				C478
					partment equest	Manager Recommends	Coun Appre	
8605 -	Machinery Equipm	<u>ent</u> -						
		ric motor for mixing ting soils in the	300					
	Oscillating spri 50 small garbage Shovels, rakes,	for reel mowers se (replacement) rden hose (replacement) nklers (replacement) cans (replacement for planters) hoes, trowels, etc.	100 50 200 150 250 150					
	(new and repla Two lawn mowers		400 400	2,	300	2,300	2,3	300
8801 -	Reimbursable Cha	rges to Others -						
	and on maintenan	ephone utility on landsca ce man for 5 months in						
	summer.		12,000					
	Interfund to M L	& P for landscaping.	3,000					
	Interfund to wat landscaping.	er utility for	500	(15,5	500)	(15,500)	(15,5	500)

PERSONNEL	C PAGE
	C479
1975	
* RECOMMEND	* APPROVED
3,588	1/6 3,826
3 1/3 5,683	1/3 6,108
7 1 18,897	1 18,897
6 3 50,316	3 50,316
8 1 16,018	1 16,018
1 2 1/12 38,711	2 1/12 38,711
	•
8 0 -0-	0 -0-
4 ½ 3,337 5 136,550	⅓ 3,337 137,213
5) (7,520)	(7,313 7 5/6 129,900
5 9	136,550

* This column used for number of employees in each class.

01	EPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	BER C	COMMENTARY		PAGE
arks and	l Recreation	Parks-Sports Fac. Maint.	1013.24			· · · · · · · · · · · · · · · · · · ·	C480
				Departmen Request	nt Manager Recommends	Cour <u>App</u> r	oved
8110 -	funded that wou facilities, gold crews maintain at Russian Jack Creek Park Greek Russian Jack Sprinks at Tikish Delaney Park, an Park, and Mt. Vicenters. This is about 15 employed	rking Parks Foreman is requeld supervise and work with a supervise and work with the supervise and ski maintenance crews the golf course, ski hill are Springs Park, ski trails in the supervise Park and Delaney Park and Russian Jack Springs Park and Russian Jack Springs Park and Government Hill Recreated and Government Hill Recreated and will be responsible and will implement the maned by the Parks Supervisor	the sports These of trails Chester ake Otis, Ice Lagoon, C, Lynary reation ole for maintenance	12,068	-0-	-0)-
	maintenance duti	Caretaker II is necessary es on new facilities now ur l include ball parks located hy, Russian Jack Springs Pa	nder Lat	6,674	3,337	3,	337
8120 -	weekends, and ho special sporting	back maintenance work on evolidays for personnel due to events and the many softbatents conducted in July and	all and	2,000	2,000	2,	0 00
8150 -		ng Allowance - For meals th loyees on call back duties		200	200		200

		та в при	OF ANCHORAGE -			
DEPART	MENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COMM	ENTARY	D PAGE
Parks and Recre	eation	Parks-Sports Fac. Maint.	1013.24			C481
		·		Department Request	Manager Recommends	Council Approved
8222 - <u>Li</u>	ghts - M L & I	<u>.</u>			· ·	
Fui	nding for hoc	key rink lights.		200	200	200
ma	intenance of	narge for construction an ice rinks in winter and h or watering infields.	d ydrant	500	500	500
8251 - <u>Ci</u>	ty Owned Vehi	cles or Equipment Rented	•		**	
us re	ed for sports	se in rental costs on equ facility maintenance. A uck in Spring to control	ISO TO	12,000	12,000	12,000
826 1 - <u>Re</u>	pairs and Mai	ntenance - City Forces		•		
re	chletic field epair of fixtu lelds.	lighting repairs and annures at the various athlet	al cic 2,000		2,000	2,000
Ma	aintenance to	Mulcahy scoreboard.	500		1,800	1,800
Re	epairs to Mulc	ahy fence.	1,000		800	800
Pa Mu	aint restrooms ulcahy Park,	at concession area at	2,400		-0-	~ 0**
i	nnual repairs ncluding pain verlay sidebo	to hockey rinks and goal ting, replacing damaged ards, etc.	1,000		-0-	-0-

Request Recomm 8261 - (Continued) Extraordinary repairs to sports facilities grounds and equipment not covered under Space Rental. Revamp lighting at Mulcahy Park restrooms. 8301 - Materials - Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. Marking compound for sports fields. Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. 900 12,800 12,80	DE	PARTMENT	ACCOUNT TITLE	ACCOUNT N	JMBER	COMMENTARY	D	PAGE
Request Recomm 8261 - (Continued) Extraordinary repairs to sports facilities grounds and equipment not covered under Space Rental. 2,000 -0- Revamp lighting at Mulcahy Park restrooms. 350 9,250 34,9 8301 - Materials - Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. 400 Marking compound for sports fields. 1,000 Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. 9,000 Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. 1,500 Uniforms. 900 12,800 12,80	Parks and	Recreation	Parks-Sports Fac.Maint.	1013.24	NY I BANTON'T CANTONE MENANENINANA MANDANINANA PRINSIPANA MANDANINANA			C482
Extraordinary repairs to sports facilities grounds and equipment not covered under Space Rental. Revamp lighting at Mulcahy Park restrooms. Revamp lighting at Mulcahy Park restrooms. 350 9,250 4,9 8301 - Materials - Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. Marking compound for sports fields. Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. 900 12,800 12,80						-	Coun s Appr	
grounds and equipment not covered under Space Rental. 2,000 -0- Revamp lighting at Mulcahy Park restrooms. 350 9,250 4,9 8301 - Materials - Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. 400 Marking compound for sports fields. 1,000 Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. 9,000 Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. 1,500 Uniforms. 900 12,800 12,80	8261 -	- (Continued)						
Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. Marking compound for sports fields. Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. 9,250 4,9 4,9 4,9 4,9 400 1,000 1,000 1,000 1,000 1,000 12,800 12,800 12,800 12,800		grounds and e		2,000		-0-	1,	200
Fuel and oil for small equipment such as snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. Marking compound for sports fields. Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. Other Repairs & Maintenance		Revamp lighti	ng at Mulcahy Park restrooms.	350		<u>350</u>		350 150
snowblowers, small tractors used at ice rinks and ball fields, and mowers used on sports facilities. Marking compound for sports fields. Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. 900 12,800 12,800	8301 -	- <u>Materials</u> -			9,250	4,950	6,	150
Soil for ball fields - topsoil for outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. 9,000 Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. 1,500 Uniforms. 900 12,800 12,80		snowblowers, sice rinks and	small tractors used at ball fields, and mowers	400				
outfields and red loam for infields which is placed annually on 19 city fields. Three additional fields will be added in 1974. The amount reflects the 1974 bid on soil. 9,000 Building and maintenance materials and various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. 1,500 Uniforms. 900 12,800 12,80		Marking compo	und for sports fields.	1,000				
various supplies such as lumber, paint, etc., which is necessary to maintain facilities annually. Uniforms. Other Repairs & Maintenance		outfields and is placed annuadditional fie	red loam for infields which hally on 19 city fields. Three elds will be added in 1974.	9,000				
8262 Other Repairs & Maintenance		various suppli etc., which is	es such as lumber, paint,. necessary to maintain	1,500				
		Uniforms.	•	900	12,800	12,800	12,8	300
Paint restrooms at Mulcahy Park 2,40	8262	Paint hockey Paint all hal	fence 10th & E ls & lavatories 6th & G			400 8,000 2,400 10,800	10,8	300

DEPARTMENT ACCOUNT TITLE		ACCOUNT	NUMBER	COMMENTARY		D	PAGE
Parks and Recreation	Parks-Sports Fac. Maint.	1013.24	ar an enterfel of the enterfel of the legal and the legal			i-territorio del principo de la principo del la principo de a principo dela principo de la principo de la principo de la principo dela principo de la principo de la principo de la principo de la principo dela principo de la principo dela principo de la principo dela principo del	C483
		·		Department Request	Manager Recommends		ncil roved
8304 - <u>Small Tools</u> -					·		
Expendable ha	nd and small power tools.			300	300		300
8605 - Machinery and	Equipment -						
Two (4) wheel (replacemen	field markers	300					
500' snow fer	ce.	500					
50 snow fence	e posts.	100	. 1	•			
5 five row b	eachers.	3,250					
10 lengths of	f fire hose.	650					-
10 players be (new & rep	enches for sports fields	1,500		6,300	6,300		6,300

DEPARTMENT	ACCOUNT TITLE Parks-Golf/Ski Maint.			ACCOUNT NUMBER 1013.25		PERSONNEL		C	PAGE
Parks and Recreation									C484
,	RANGE	SALARY RATE	EMPLOYEES CURRENT	17					
CLASSIFICATION			*BUDGET	* REQUEST		* RECOMMEND		* APPROVED	
PERMANENT									
General Superintendent	32	1523-1851	1/12	1/12	1,851	1/12	1,851	1/12	1,913
Parks Supervisor	26	1204-1463	1/6	1/6	2,841	1/6	2,841	1/6	3,054
Parks Caretaker			1	1	19,456	1	19,456	1	19,456
Parks Caretaker III			1]]	16,773	1	16,773	1	16,773
NEW POSITIONS									
PERMANENT	·								
Parks Foreman			0	1/2	12,068	0	-0-	0	~O~
TEMPORARY									
Parks Caretaker II			0	5/12	6,674	1 to	3,337	<u></u> <u></u>	3,337
Less Accrued Holiday &					59,663		44,258		44,533
Vacation Adjustment					(4,073)		(3,148)		(3,163)
•									
OTAL			2 2/3	3 1/6	55,590	2½	41,110	2늘	41,370

^{*} This column used for number of employees in each class.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
irks	and Recreation	Parks-Golf/Ski Maint.	1013.25		ang kanang dan sang kanang sang kanang sang kanang sang kanang sang sang sang sang sang sang sang	en variables minerales	C485
			3	Department Request	Manager Recommends	Coun Appr	
						٠	
{	to be fund the golf con will inclu- stretching of three n Also the s	One 5 month summer employee is ed to aid with the increased made ourse during the summer months. de aiding with the stretching at of the greens, the annual insert the sexth of the greens and creek needs constitutions.	nintenance of His duties and re- stallation and trimming. tant				
		nd maintenance which is difficuof personnel.	ılt with	6,674	3,337	3,	,337
ţ	to perform	Call back maintenance work for emergency maintenance on ski l for unscheduled maintenance or	nill or	500	500		500
i	8150 - <u>Meal and C</u>	lothing Allowance-		•			
		ccasional meals as per union co lled back for extra work.	ontract	100	100	·	100
;	8222 - <u>Lights - M</u>	L & P -					
	Funding fo Jack Sprin	r rental of lights on ski hill gs.	at Russian	150	150		150
	৪25] - <u>City Owned</u>	Vehicles or Equipment Rented	.				
	water truc	or rental of a seven gang mowing with the service of a seven gang mowing tenance aintenance of golf/ski area.	ng unit, vehicles	3,000	3,000	3	,000

DEF	ARTMENT	ACCOUNT TITLE	ACCOUNT NU	MBER	COM	ENTARY	D	PAGE
rks and f	Recreation	Parks-Golf/Ski Maint.	1013.25	Par Barinia kundan indonésia kutha antak barah katha antak				C486
				•	artment quest	Manager Recommends	Cour Appr	ncil
	Funding for v than motor po	es or Equipment Rented - vehicles rented from sources pol, such as chippers, water Maintenance - City Forces -		1,	000	1,000	1,	,000
0201 -	Repair of nor	nameter and equipment and golf equipment.	800			800		
	Repair of ski markers.	tow equipment and trail	500			500		
	grounds not of These include trails, ski of tow, etc.	repairs of facilities and covered under Space Rental. vandalism to bridges, or sledding hill, rope on	800			800		
	Revamp lights	at Chalet.	2,000	4.	100	$\frac{2,000}{4,100}$	4.	100
8262 -	Annual cleani	and Maintenance - ng of greens and tees by aning service.	2,000	,		2,000	. 3	
		f astro turf which is lly through constant use.	3,500			3,500		
		f ball washers which are to constant use.	500			500		
		f information and directiona on golf course.	300	6,3	300	300 6,300	6	300

	рожинизаниямического полоточеского полоточес	OF ANCHORAG	E	and a few arrangements of the contract of the			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NU	MBER	COMM	ENTARY	D	PAGE
Parks and Recreation	Parks - Golf/Ski Maint.	1013.25	Tanthuma Newschoop and St. Barelli Break	and the state of t		A MARKET PROMISE PROPERTY PROPERTY OF THE PROP	C487
·				artment quest	Manager Recommends	Coun Appr	cil oved
	*						
	or small equipment such as golf truckster, snowmobiles,	etc. 200				٠.	
and hill leveli around tees and	and crushed rock for course ing, path maintenance, and digreens when leveling and les if necessary.	800					•
Uniforms.		200					
materials and s	building and maintenance supplies such as paint, etc. as needed to	1,000	2,	,200	2,200	2	,200
8304 - <u>Small Tools</u> - Expendable hand	d tools and small power too	ls.		200	200	-	200
8605 - Machinery and E 600' snow fence 50' snow fence	Equipment - e for ski hill e post for ski hill	600 100		700	700		700

Recreation Division 1975 Request

3											
		1013.31	1013.32	1013.33	1013.34		1013.36	1013.37	1013.38	1013.39	
							. Comm.Pro.	-	Aquatics		
	Personel Services	_Golf	Ski	Athl.	The state of the s	Summer	Winter	W. High	E. High		<u>Total</u>
8110	Salaries	25,640	*	•	90,710		153,340	66,670	62,700	18,750	554,410
8120	Overtime	500			1,200		1,500	4,000	4,000	1,000	16,200
8130	Accrued Lv./Holdi	600		-,	12,100		18,100	10,100	9,500	600	60,590
8140	Liability & W/C	520	•		3	•	3,260	1,450	1,360	380	11,750
8141	Retirement Plans	350			-		10,390	5,780	5,440	340	34,810
8142	Life Insurance	40					1,040	540	530	40	3,470
8143	Medical Insurance	210					8,390	5,470	6,610	210	31,460
8144	Soc. Sec. (FICA)	1,460		•	-		8,590	4,000	3,730	1,000	31,350
8150	Cloth . & Meal Allow.		50	50		250	50	300	300	200	1,200
8180	Contracted Labor	-0-	1,500				5,000	0-	-0-	-0-	10,550
	Total	29,320	18,850	43,570	125,380	114,010	209,660	98,310	94,170	22,520	755,790
.	Contractual		_	_		_	_			_	1 00
8211	Duplicating	-0-	-0-	-0-	-0-	-0-	-0-	200	200	-0-	400
8231	Insur./Liab./Fal.Arrs		-0-	-0-	-0-	-0-	-0-	600	600	-0-	1,200
8252	Other Veh./Equip.Rent		~	-0-	-0-	-0-	300	-0-	-0-	-0-	300
8253	Private Veh. Mileage	-0-	-0-	1,600			1,200	400	400	150	5,500
8254	Space Rental	-0-	-0-		257,300		-0-	-0-	-0-	9,800	267,100
8255	Land & Bldg. Leased	-0-	-0-	-0-	-0-	500	20,000	-0-	-0-	-0-	20,500
8261	Repairs/MaintCity Fo		-0-	-0-	24,600		-0-	-0-	-0-	-0-	24,600
8262	Other Repairs/Maint.	100		-0-	0-	-0-	300	0		-0-	400
i	Total	100	-0-	1,600	282,150	0 2,000	21,800	1,200	1,200	<u>9,950</u>	320,000
	Supplies	•		•	_		2			2	-0
8301	Materials	820	250	8,000		9,900	8,000	5,500	5,500	800	38,770
8302	Janitorial Supplies	50	50	-0-	-0-	-0-	200	400	400	100	1,200
8303	Office Sup.& Post.	500	400	-0-	-0-	-0-	-0-	300	400	-0-	1,600
8304	Small Tools	80	-0-	0-	-0-	-0-	-0-	100	100	-0-	280
İ	Total	1,450	700	8,000	-0-	9,900	8,200	6,300	6,400	900	41,850
1	Capital									_	
8605	Machinery & Equip.	-0-	780		18,800		3,600	210	210	-0-	25,690
	Total	-0-	780	900	18,800	1,190	3,600	210	210	-0-	25 , 690
İ		_									
	Total Operating										
	Budget	30,870	20,330	54,070	426,330	127,100	243,260	106,020	101,980	33,370	1,143,330
į	•										

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											PAGE
	÷			Recreat	ion Divis	ion		1975	Recommen	d	C489
en en en en en en en en en en en en en e		1013.31	1013.32	1013.33	1013.34	1013,35	1013,36	1013.37	1013,38	1013.39	
						Comm. Pro.	Comm. Pro.				
	•	Golf	Ski	Athl.	Fac.	Summer	Winter	W. High	E, High	Outdoor	Total
]	Personal Services										
110	Salaries	25,640	14,500	26,610	77,080	84,870	115,660	66,670	62,700	18,750	492,4
120	Overtime	500	500	1,500	1,200	2,000	1,500	4,000	4,000	1,000	16,2
130 /	Accrued L & H	600	600	2,160	10,100	5,900	17,500	10,100	9,500	600	57,0
140	Liability & W/C	520	300	550	1,650	1,760	2,500	1,450	1,360	380	10,4
	Retirement	350	350	1,260	5,890	3,490	10,240	5,780	5,440	340	33,1
	Life Ins.	40	40	130	530	330	940	540	530	40	3,1
	Medical Ins.	210	210	1,250	5,600	3,100	7,930	5,470	5,470	210	29,4
	Social Security	1,460	800	1,550	4,760	6,100	6,510	4,000	3,730	1,000	29,9
	Meal & Clothing	-Ó-	50	50	150	50	50	300	300	200	1,1
	Contracted Labor	-0-	750	2,050	500	750	-0-	-0-	-0-	-0-	4,0
		29,320	18,100	37,110	107,460	108,350	162,830	98,310	93,030	22,520	677.0
	Contractual					management indicates carried		PARES COMPANY OF PROPERTY OF THE PARESTY OF THE PAR	Andrew Anna Colonia (Anna Anna Anna Anna Anna Anna Anna An	CONTRACTOR OF THE PROPERTY OF	
	Duplicating		-0-	44; () am	-0-	es (3 m	~0-	200	200	-0-	4
	Insurance	-0-	-0-	-0-	-0-	-0-	-0-	600	600	-0-	1,2
	Other Veh/E Rent	-0-	-0-	-0-	-0-	-0-	300	-0-	-0-	~O-	3
		-0-	-0-	250	250	1,500	1,200	400	400	150	4,1
	Private Veh. Mileage	~O~.	-0-	-0-	281,900	=()-	-0-	-0-	-0-	10,000	291,9
	Space Rental	-O-	-0-	-0-	-0-	300	-0-	-0-	- O-	-0-	3
	Land & Bldg. Leased		-			-0-	-0	-0-	-0-	-0-	21,8
	Repairs & Maint. City		-0-	-0-	21,820		· ·	-0-	-0-	-0-	4,1
1262	Other Repairs	100	-0-	an Dec	-0-		4,000	1,200	1,200	10,150	324,1
	Total	100	-0-	250	303,970	1,800	5,500		THE PROPERTY OF THE PARTY OF TH	LUZIJU	
	Supplies			- 655	_		* 000	r		800	20.0
	Materials	430	250	6,000	-0-	7,500	7,000	5,500	5,500		32,9
	Janitorial Supp.	50	50	-0-	-0-	~0~	200	400	400		1,2
303	Office Supplies	500	400	~O-	-0-	-0-	~ O-	300	300	-0-	1,5
1304	Small Tools	80	-0-	0-	-0-	- O	-0-	100	100	-0-	
- ;	Total	1,060	700	<u>6,000</u>	-0-	7,500	7,200	6,300	6,300	900	35,9
	Capital		•			•					
1605	Machinery & Equip.	-0-	580	900	9,800	820	3,600	210	210	1,000	17,1
	Total Operating					110 (70		106 000	100 740	2/ 570	1 05/ /
	Budget	30,480	19,380	44,260	421,230	118,470	1/9,130	106,020	100,/40	34,370	1,054,
	Funding:	The second secon									
	General Fund	30,480	19,380	-0-	-0-	94,290	141,660	106,020	100,740	34,570	527,
•	Federal Shared	-0-	-0-	36,850	402,030		-0-	-ó-	-Õ-	-Ó-	438,8
	Pipeline Impact	-0-	-0-	7,410	19,200		37,470	-0-	-0-	-0-	88,2
	trherris mhace	- 0	- -	13.720	A > g - 100		٠,,,,	-	-	-	3

-CITY OF ANCHORAG	麌		А	R	7	C	H	C	M	A	OF	Y	4		~ C
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		ng nga juang ng kalang ankala pang Kalaya arang mga di digunika kabaha		er van de kentre fan de ster fan de ster fan de ster fan de ster fan de ster fan de ster fan de ster fan de st	《中国公司》(中国公司》(1965年)中国公司 (1965年)(1967年)(196	のまただけられていませんが、 名字 から マンジャッチャック アップ・ティン	en en en en en en en en en en en en en e	the contract of the second	and the same and the same at the same at the same and the same at the same at the same at the same at the same	PAGE
			Recreat	ion Divis	sion		1975	Approved		C489A
utro i describentational mengalaphikan mengaman omethini dengan permanaman menjada pelakut dengan pelakut denga Permanan dengan pelakut dengan pelakut dengan pelakut dengan pelakut dengan pelakut dengan pelakut dengan denga	1013.31	1013.32	1013.33	1013.34		1013,36	1013.37		1013,39	
					Comm. Pro.	Comm.Pro.				
	Golf	Ski	Athl.	Fac.	Summer	Winter	W. High	E. High	Outdoor	Total
Personal Services				,						
8110 Salaries	26,050	14,890	28,000	79,530	88,590	118,380	71,400	68,730	21,380	516,95
8120 Overtime	500	500	1,500	1,200	2,000	1,500	4,400	4,400	1,000	17,00
8130 Accrued L & H	670	670	2,370	10,500	6,150	17,950	10,800	10,400	680	60,19
8140 Liability & W/C	530	310	590	1,710	1,840	2,570	1,550	1,490	440	11,03
8141 Retirement	400	400	1,390	6,130	3,600	10,480	6,320	6,080	400	35,20
8142 Life Ins.	40	40	150	560	350	980	580	560	40	3,30
8143 Medical Ins.	210	210	1,250	5,600	3,100	7,930	5,470	5,470	210	29,45
8144 Social Security	1,460	800	1,580	4,850	6,300	6,620	4,300	4,030	1,130	31,07
8150 Meal & Clothing	-0-	5 9	50	150	50	50	300	300	200	1,15
8180 Contracted Labor	-0-	750	2,050	500	22,750	25,000	-0-	-0-	~O=	51,05
Total	29,860	18,620	38,930	110,730	134,730	191,460	105,120	101,460	25,480	756,39
Contractual				***************************************				Constitution of the Consti	en en en en en en en en en en en en en e	Armenia de la como de
8211 Duplicating	-0-	-0-	-0-	-0-	-0-	-0-	200	200	-0-	40
8231 Insurance	-0-	-0-	-0-	-0-	-0-	-0-	600	600	-0-	1,20
8252 Other Veh/E Rent	-0-	-0-	-0-	-0-	-0-	300	-0-	-0-	-0-	30
8253 Private Veh. Mileage	-0-	-0-	250	250	1,500	1,200	400	400	150	4,15
8254 Space Rental	-0-	-0-	-0-	281,900	-Ó-	-Ó-	-0-	-0-	10,000	291,90
8255 Land & Bldg. Leased	-0-	-0-	-0-	-0-	300	-0-	O-	-0-	-0-	30
8261 Repairs & Maint. City	-0-	-0-	-0-	21,820	-0-	-0-	O	-0-	-0-	21,82
8262 Other Repairs	100	-0-	-0-	-0-	-0-	4,000	-0-	-0-	~O-	4,10
Total	100	-0-	250	303,970	1,800	5,500	1,200	1,200	10,150	324,17
Supplies				303,370					energy contract	
8301 Materials	430	250	6,000	-0-	7,500	7,000	5,500	5,500	800	32,98
8302 Janitorial Supp.	50	50	-0-	-0-	-0-	200	400	400	100	1,20
8303 Office Supplies	500	400	-0-	-0-	-0-	O.	300	300	-0-	1,50
8304 Small Tools	80	-0-	-0-	-0-	-0-	-0-	100	100	-0-	28
Total	1,060	700	6,000	-0-	7,500	7,200	6,300	6,300	900	35,96
Capital	1,000	700								· · · · · · · · · · · · · · · · · · ·
8605 Machinery & Equip.	-0-	580	900	9,800	820	3,600	210	210	1,000	17,12
boos tachinery & Edurb.							funcionariadores variables de la Companya de la Com			and the same of th
Total Operating Budget	31 020	19 900	46 080	424 500	1// 850	207 760	112,830	109,170	37 530	1,133,64
	$\frac{31,020}{}$	19,900	46,080	424,500	144,850	<u>207,760</u>	114 OJV	~ V/2 L/V	37,530	La La Ja U-4
Funding:	31,020	19,900	-0-	-0-	119,650	169,060	112,830	109,170	37,530	599,16
General Fund	•	•	38,000	405,300	+0-	±09,000	±12,030 ∞0∞	~0~	-0-	
Federal Shared	-0-	-0-					~O~	~O~	~()~	443,30
Pipeline Impact	-0-	-0-	8,080	19,200	25,200	38,700	~ U∞	~ U ~	~V~	91,180

DEPARTMENT	ACCO	UNT TITLE	1 4	CCOUNT	NUMBER	PE	RSONNEL	C	PAGE
Parks and Recreation	Recreation	1 - Golf		013.31	riya distaya bilisisin ya bakis atiisa dhib badhib dhib dhib dhib dhib ba ba dhib dhib dhib dhib dhib dhib dhib	and by decimal of the grant property and a second and a second and a second and a second and a second and a se	milinariori en el como de la como de la como de la como de la como de la como de la como de la como de la como	anne o cos es anna missocra e	C490
	RANGE	SALARY	EMPLOYEE CURRENT	-	HARON MA CHEN NO AND THE THREE WAS AND AND THE STREET		1975		
CLASSIFICATION		RATE	*BUDGET	* R	EQUEST	* RE	COMMEND	* AF	PROVED
PERMANET	1								
Recreation Superintendent	28	1301-1584	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Fac. Operations Supv.	26	1204-1463	1/6	1/6	2,654	1/6	2,654	1/6	2,997
								The second of th	
TEMPORARY				The second secon					• • • • • • • • • • • • • • • • • • •
Golf Course Operator (5)	12	720-920	2 1/2	2 1/2	21,630	2½	21,630	2½	21,600
	:				e e				
Less Accrued Holiday & Vacation Adjustment					(339)		(339)		(364

Altakor da araba da araba da araba da araba da araba da araba da araba da araba da araba da araba da araba da a Baraba da araba da a			NATIONAL PROPERTY OF THE PROPE			and the second s			
	puncing produced in a Control of the				one of the state o				
A STATE OF THE STA	. . .	***			:	T COLORES COLOR		Populary management of	
	Named American Company of the Compan	Vonda vondania vondania vondania vondania vondania vondania vondania vondania vondania vondania vondania vonda							
OTAL			2 1/2	2 3/4	25,640	2 3/4	25,640	2 3/4	26,050

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMIN	IENTARY	D	PAGE
arks and Recreation	Facilities - Golf Course	1013.31			4 00 lyildi erasa erangum <u>an</u>	C49

c .	Department Request	Manager Recommends	Council Approved
8110 - Salaries - This account reflects salaries for the golf course operators from May through October. It also includes 2 months salary for the Facility Operations Supervisor and one month for the Recreation Superintendent.	25,640	25,640	26,050
8120 - Overtime - This is for overtime payments and call back in case of sickness, leave or other emergencies.	500	500	500
8262 - Other Repairs & Maintenance - Laundry service for uniforms and tee towels.	100	100	100
8301 - Materials - This amount is needed for such items as Pee Gee Tees, flags and poles, sand rakes and uniforms for gold course operators.	825 ⁻	430	430
8302 - <u>Janitorial Supplies</u> - For chalet during golf season.	50	50	50
8303 - Office Supplies and Postage - This account is for the purchases of golf score cards, green fee tickets, pencils, etc.	500	500	500
8304 - Small Tools - This provides for small tools such as wrenches, screw drivers and pliers.	75	80	80

DEPARTMENT	· ·	UNT TITLE			NUMBER	PE	RSONNEL	С	PAGE
Parks and Recreation	Recreatio	n - Ski		013.32			era, kalant e era yangan kalantan arangan kalantan kenangan kenangan kenangan kenangan kenangan kenangan kenan		C492_
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	· -	EQUEST	* RE	1975 COMMEND	* AP	PROVED
PERMANENT	-								
Recreation Superintendent	28	1301-1584	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Fac. Opr. Supv.	26	1204-1463	1/6	1/6	2,706	1/6	2,706	1/6	2,997
TEMPORARY								The state of the s	
Rec. Fac. Attendant (3)	12	696-843	1 1/4	1 1/4	10,440	14	10,440	14	10,440
Less Accrued Holiday & Vacation Adjustment					(341)		(341)	Rasse Schalle, and Very Scholle, and Very Schalle, (364	
					NOO programme voice de la companya del companya de la companya de la companya del companya de la				
	N. Serimental 2000 (C.C.) - Serimental establishment				Part Apparatus (Canada Apparatus Canada Apparatus Appara				
OTAL.			1 1/2	1 1/2	14,500	1½	14,500	1½	14,890

* This column used for number of employees in each class.

e kangangangan manada da nd an annual property of the county of the county of the county and the county and the county of th		CITY OF ANCH	ORAGE	THE ADMINISTRAÇÃO, P. S. C. Proming Spr. C. Selley Spr. C. Spr. Company			***	
DEP	ARTMENT	ACCOUNT TITLE	ACCOL	NT NUMBER	COM	ENTARY		DACE
					COMM	TENIANI	D	PAGE
Parks and	Recreation	Recreation - Ski	1 1013	. 32				C493
					artment quest	Manager Recommends	Counc Appro	
8110 -	Recreation Supe Operations Supe	account reflects sa rintendent (1 month) rvisor (2 months), 4 ants (ski) 5 months.	, Facility	14,	500	14,500	14,50	00
8120 -		account reflects ove se of sickness, leave	ertime and e and ski	. !	500	500	50	00
8150 -	Meals and Cloth occasional call	ing Allowance - Meals back of employees.	for		50	50	5	60
8180 -	Contracted Labo Special Instruc	r - tors for ski programs	·•	1,5	500	·· O	-0-	- Constitution of the Cons
8301 -	Materials - Uni contact with th	form jackets for empl e public.	oyees in	2	250	250	25	0
8302 -	<u>Janitorial Supp</u> chalet during s	<u>lies</u> - Janitorial sup ki season.	plies for		50	50	5	0
8303 -	Office Supplies Printing of ski	- tickets.		4	00	400	40	0
8605 -	Machinery and Ed Ski Two Rope (99 Akio (Replacemen	50')(Replacement)	550 225	;	780	580	58	O CONTROL MANAGEMENT

28 26	- Athletics SALARY RATE 1301-1584 1204-1463	EMPLOYEES CURRENT *BUDGET	* R	3,390 6,765		1975 OMMEND 3,390 6,765	* AP	C494 PROVED 3,634 7,495
28 26	1301-1584 1204-1463	CURRENT *BUDGET	* R	3,390	* REC	OMMEND 3,390	1/6	3,634
26	1301-1584 1204-1463	*BUDGET 1/6 5/12	1/6 5/12	3,390	1/6	3,390	1/6	3,634
26	1204-1463	5/12	5/12	·		-		_
26	1204-1463	5/12	5/12	·		-		-
26	1204-1463	5/12	5/12	·		-		-
-				6,765	5/12	6,765	5/12	7,495
18	878-1068							
18	878-1068]	
18	878-1068	1 ^			1 1			
	0,0 ,000	0	1	10,536	72	5,268	1 2	5,796
		·						
9	619-751	0	1 2/3	12,380	1 2/3	12,380	1 2/3	12,380
				33,071		27,803		29,30
				(1,591)		(1,193)		(1,30
					2 24	26 610	2 3/4	28,00
								7/12 3% 31,480 2 3/4 26,610 2 3/4

^{*} This column used for number of employees in each class.

	CITY	OF	ANCHORAGE -		The state of the s	
DEPARTMENT	ACCOUNT TITLE	T	ACCOUNT NUMBER	COMMENTARY	I D	PAGE
Parks and Recreation	Recreation - Athletics		1013.33			C495
		io lius a , m	Tanka Cilinga (cir., Calebra Calebra) - Eranti de proportion de compression de compression de compression de c	TO THE RESERVE OF THE PROPERTY		0423

				1 (493
		Department Request	Manager Recommends	Council Approved
8110 -	Salaries - This account reflects salaries for the Recreation Superintendent for 2 months; Facility Operations Supervisor for 5 month; Basketball Coordinators (4 each) temporary for 5 months; and 1 Sports Coordinator for 12 months.	31,480	. 26,610	28,000
8120 -	Overtime - This account reflects overtime for Operations Supervisor and part time employee for call back and weekends.	1,500	1,500	1,500
8150 -	Meals and Clothing Allowance - Occasional meals for call back employees.	50	50	50
8180 -	Contracted Labor - Expenditures for extraordinary personnel such as: Scorekeeper 200 Officials 350 Special Instructors 1,500	2,050	2,050	2,050
8253 -	Private Vehicle Mileage - Use of three private vehicles for Facility Operations Supervisor, Recreation Superintendent and part time employees for conducting City business.	250	250	250
8301 -	Materials - This account reflects expenditures necessary to operate the 1975 athletic program, regularly schedule tournaments and special activities. Items include tennis nets, hockey nets, basketball hoops, athletic field paint, first aid supplies, and uniform jackets or shirts for employees in direct contact with the public.	8 , 000	6,000	6,000
8605 -	Machinery and Equipment - Three table tennis tables.	900	900	900

DEPARTMENT	DEPARTMENT ACCOUNT TITLE				NUMBER	PEF	RSONNEL	С	PAGE
Parks and Recreation	Recreatio	n - Faciliti	es:	1013.34					C496
	RANGE		EMPLOYEES				1975		n Maria de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de
CLASSIFICATION		SALARY RATE	CURRENT *8UDGET	* R	EQUEST	* REC	OMMEND	* APF	PROVED
PERMANENT			· ·						
Rec. Superintendent	- 28	1301-1584	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Fac. Opr. Supv.	26	1204-1463	1/4	1/4	4,059	玄	4,059	支	4,496
Auditorium Manager	22	1029-1252	1	1	13,344	1	13,344	1	14,796
Rec. Fac. Attendant(Aud.)	9	619-751	1	1	7,428	1	7,428	1	8,232
Building Manager			2	2	30,883	2	30,883	2	30,883
TEMPORARY	NO. OF THE PROPERTY OF THE PRO								
Rec. Fac. Attendant (3)	12	696-843	1 1/4	1 1/4	10,440	14	10,440	11/2	10,290
NEW POSITIONS	Copper de la company de la com			1 JUL 3					
PERMANENT Building Manager			0	2	29,553	1	14,777	1	14,777
				. ,	97,402		82,626		85,291
Less Accrued Holiday & Vacation Adjustment		ng raamusaanis			(6,692)		(5,546)		(5,761)
			142				ent e jede		
} }			N.						
TOTAL	- Dispersional parts		5 7/12	7 7/12	90,710	6 7/12	77,080	6 7/12	79,530

*This column used for number of employees in each class.

DEP	RTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	D	PAGE
arks and f	Recreation	Recreation-Facilities	1013.34				C497
				Department Request	Manager Recommends	Coun. Appro	
8110 -	work at the Fa be responsible and skating ri building secur general public these employees	Building Managers are requestryiew and 10th # E Center. for the care and maintenancies, simple building mainterity and to maintain good will, particularly the youth. Es, the hours of operation of be expanded thereby better	They will se of lawns sance, I with the sy having these	29,553	14,777	14,7	77
8120 -	and other unus	personnel required to work ual hours due to facility so ur Rendezvous and other spe	hedulina	1,200	1,200	1,20	00
8150 -	permanent perso	ng Allowance - Uniforms for nnel in direct contact with allowance as per union con	the	150	150	15	50
8180 -	the Sydney Laur	or - Repair electronic equip rence Auditorium, Recreation per hailers, etc.	ment at Center,	500	500	50	00
8253 -	vehicles for Re	Mileage - For use of two p creation Superintendent and ation Supervisor.	rivate	250	250	25	50
8254 -	Space Rental-			267,100			

	The second secon		<u> Marie da valor de la companya de l'altre</u>	ACCOUNT OF THE PROPERTY OF THE	Commence of the Commence of th	^ ^ 5 £ 4 1	TABV	D	PAGE
DEP	ATMENT	ACCOUNT TITL	Ε	ACCOUNT NUMB	ER	COMMI	ENTARY	U	L. \#73.C
arks and Re	ecreation	Recreation-Facili	ties	1013.34					C498
		and the second s				rtment luest	Manager Recommends	Coun Appr	
		Office France							
8261 -	Repairs and Mai	ntenance - City For	<u>ces</u>				g that	, '	
		room, 650; Vandalp	1,200 roof lig	nts 320			-0 - 970	-0-	970
	Fairview Center Built-in office	funnitume and					.4		
	cupboards in of		1,850				1,850	. 1,	350
	6th & G								
	Enclose office	area of Teen	3 500	•	٠		1,500	1	500
Y	Center. Paint all halls	lauatomice	1,500 3,000				-0-	-Ó	
	Move 220 Circui	t 17 room 105	250		•		250		250
5 m	Install divider restrooms.	's in men's	1,900				300		300
	Window and door	frames painted	2,000				O →	-0	en .
	in offices Custodian call	evetom	600				-0-	-0	
•	Heat exchanges	for showers				* * * * * * * * * * * * * * * * * * * *	560		560
	Government Hill Resurface gymna	l Asium floor.	2,000				1,800	. 1,	800
	Install door as	nd door framework	400		:	4 · · · ·	400		400
* *	to lounge.		400 250				250		250
	Install shelves	s. poard surface east k		and the second second			450		450
	Replace Grain &	ACTURE SOUTHERN COURSE L			. ,		120		120
	Install coat re	ack	,	•		2	7.0		70

·		or Altoliton Aug			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Recreation-Facilities	1013.34			C499
				L	6477

		•	Department Request	Manager Recommends	Council Approved
261 -	Repairs and Maintenance-City Forces-(co	ntinued)			
	Mountain View				•
	Install new bathroom doors, 200; instal	l fan & vent kitchen	150	350	350
	Replace Water damaged ceiling, 2,700; or	ther, 200		2,900	2,900
	Shelves for display in recreation room.	800		3,800	3,800
	Coat racks	1,000		500	500
	Pull-type window shades for the	•		,	
	recreation room.	600		580	580
	Marlite counter top for the counter				
	in kitchen	300		380	380
	New linoleum or tile in all		•		
	lavatories.	3,200		1,400	1,400
	Cyclone fencing for windows.	200		250	250
	Outside lights	200		2,000	2,000
	Pioneer Schoolhouse			2,000	2,000
	Place storm windows on all windows.	1,150		1,140	1 1/0
	Carpet on front stairs.	500	,	-0-	1,140 -0-
	Miscellaneous Unforeseen projects for community centers and facilities.	3,700	24,600	-0- 21,820	-0- 21,820
605 -	Machinery and Equipment -		24,000	21,020	21,820
	Recreational supplies such as: Pool tab bumper pool tables, tumbling mats, etc. for use in the various Recreation	•			
	Centers.	6,300			
	Furniture supplies such as: waste recepticles, card tables, PA systems, chairs, floor standing ash trays, weight lifting equipment, etc., for use in				
		10,000			
	Sound equipment such as: Movie projector and new microphones, etc.,		10.000		
	for the Sydney Laurence Auditorium.	2,500	18,800	9,800	9,800

DEPARTMENT		UNT TITLE	· · · · · · · · ·		NUMBER	PEI	RSONNEL	С	PAGE
Parks and Recreation	Programs			013.35		-	and the state of t		C500
	RANGE	SALARY	EMPLOYEES CURRENT				1975		
CLASSIFICATION		RATE	*BUDGET	* R	EQUEST	* REC	COMMEND	* AP	PROVED
PERMANENT							÷ ′ .:		
Recreation Superintendent	28	1301-1584	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Community Program Supv.	26	1204-1463	1/4	1/4	4,607	支	4,607	玄	4,943
Recreation Center Mgr. (5)		986	1 1/4	1 1/4	20,672	12	20,672	14	20,672
Asst.Rec. Center Mgr. (5)	18	878-1068	1 1/4	1 1/4	14,181	珐	14,181	14	14,925
TEMPORARY									
Recreation Specialist (3)	12	696-843	3/4	3/4	6, 489	3/4	6,489	3/4	6,804
Teen Center Leader (4)	12	696-843	1	- Person	8,652	**	4,326	3	4,536
Playground Leader (8)	12	. 696-843	2	2	17,304	2	17,304	2	18,144
Playground Asst. (9)	9	619-751	2 1/4	2 1/4	17,334	2½	17,334	24	18,522
NEW POSITIONS									
PERMAHENT									
Sr. Recreation Specialist	22	1029-1252	0	1/4	3,087	1/8	1,543	1/8	1,600
Lane Accrued Holiday & Vac	6		0.546	0 70	94,021 (3,401)	0 5 /1 5	88,151 (3,281)	1 1	91,963 (3,373) 2 88,590
TOTAL			8 5/6	9 T2	90,620	8 5/12	84,870	0 3/1	2 00,230

^{*} This column used for number of employees in each class.

DEPAR	TMENT	ACCOUNT TITLE Recreation, Community	ACCOUNT NUMBER	R COM	MENTARY	D	PAGE
irks and Rec	creation	Programs - Summer	1013.35				C501
		·	н <mark>ов</mark> ения на поверх по в на предоставления на предоставления на предоставления на предоставления на предоставления	Department	Manager	Coun	California de Calenda (Calenda)
				Request	Recommends	Appro	
p a t s p m c f a a S	person would be and executing and crafts for the planning a summer youth person recommendation the cornew employing one of the bsence; be av	Range 22A is highly desirable responsible for planning, programs for the elderly and the 9 winter months and as nd supervision of all of the rograms. Other duties would see orders for supplies and ds of equipment; make budges; prepare and keep current yground personnel manuals of ees; train summer staff; supermanent of temporary stationals ailable for city-wide event tivities, dedications, bicy etc.	coordinating, d arts sisting in e City d be: equipment; t Recreation f instruction bstitute for ff in case of s such as	3,087	1,543	1,6	00
e A	vening projects ssistants, Te	lects overtime pay for week ts for Recreation Center Ma en Center Leaders and the E ders and assistants.	nager and	2,000	2,000	2,00	00
8150 - M	eals and Clot! ontract for ca	ning Allowance - Meals as po all backs.	er union	50	50	·	50
1	ontracted Labo nstructors, su aton, etc. Won	or - For contracting with spuch as: music, art, dance, k Study.	pecialized sewing,	1,500	750	75	50
si Ri	uch as, Commur	e Mileage - Use of six privality Programs Supervisor, Secialist, three recreation sport	enior "	1,500	1,500	1,50	1 0

		CITY OF A	NCHORAGE -			****************	
DEPARTM	NT ACCOL	INT TITLE A	CCOUNT NUMBER	COM	ENTARY	D	PAGE
D L. 1741.	Recreation	INT TITLE A , Community	3030 00				9500
Parks and Recre	ation Programs,	Summer	1013.35				C502
		•					
				Department	Manager	Coun	cil
				Request	Recommends	Appr	oved
0355 1 20	d and Building Leased	- Family minhts at	•				·
8233 - <u>Lan</u>	ools.	- I amily mights we		300	300		300
3611							
8262 - Rep	airs and Maintenance -	Others -					
Rep	air of school building	s and equipment which	1 15	500		-0	
dam	aged through vandalism	, stolen, or abused.		300			
8301 - Mat	erials -						
Art	s and crafts materials	5,600					
Rec	ords, tapes, films	300					
Tro	phies and Awards for	300					
	ournaments and Parades	200	•				
	st Aid Supplies ndry Service	150					
	letic Equipment	2,500					
	y-wide programs	700		•	•	_	
	form jackets	200		9,900	7,500	7,	500
	1 =		·				
8605 - <u>Mac</u>	hinery and Equipment - Te Tennis Tables (2)	600					
i di. Tat	le games @ \$55.00 (4)	220					
Red	ord Player (portable)	150			~ # -		000
Sta	ind up cabinets 4" x 5'	' @\$11.00 <u>220</u>		1,190	820		820
i	•	•					

DEPARTMENT Parks and Recreation	Recreati	OUNT TITLE on-Community			NUMBER	PI	ERSO NNE L	C	PAGE
	RANGE	- Winter SALARY	EMPLOYEES CURRENT			<u> </u>	1975		C503
CLASSIFICATION		RATE	*BUDGET		EQUEST	* RE	COMMEND	* AP	PROVED
PERMANENT							·		
Rec. Superintendent	28	1523-1851	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Community Program Supv.	26	1204-1463	3/4	3/4	13,825	3/4	13,825	3/4	14,829
Recreation Center Mgr.			3 3/4	3 3/4	62,016	3 3/4	62,016	3 3/4	62,016
Asst. Rec. Center Mgr.	18	878-1068	3 3/4	3 3/4	43,128	3 3/4	43,128	3 3/4	44,775
TEMPORARY Rec. Center Leader (12) NEW POSITIONS	12	696-843	4	4	33,408	0	-0-	0	-0-
Sr. Recreation Specialist	22	1029-1252	0	3/4	9,261	3/8	4,630	3/8	4,800
					163,333		125,294		128,237
Less Accrued Holiday & Vacation Adjustment					(9,993)		(9,634)		(9,857
·		•							
OTAL			12 1/3	31/12	153,340	8 3/4	115,660	8 3/4	118,380

* This column used for number of employees in each class.

DEPAR	RTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	ENTARY	D	PAGE
rks and Red	creation	Recreation-Centers	1013.36				C504
				Department Request	Manager Recommends	Coun Appr	cil oved
8110 -	will be respected executing property for the 9 with and supervise the supplies and make budget Recreation (of instruction substitute staff in casevents such	One new employee, Senior Reconsible for planning, coor rograms for the elderly and inter months and assisting sion of all of the City sums would be: Prepare purchad equipment; maintain recorrecommendations; prepare a Center and Playground persoion for new employees; traifor any one of the permanence of absence; be available as Sister City activities, athon, and concerts, etc.	dinating, and arts and crafts in the planning mer youth programs. se orders for ds of equipment; nd keep current nnel manuals n summer staff; et or temporary e for city-wide	9,261	4,630	4,	800
8120 -	the Recreat for programs hours, such	This account reflects the count center Manager, Assistance which extend beyond the race: Band concerts, Walk to eetings, Fur Rendezvous, page.	nt Managers normal working for Hope,	1,500	1,500	end of	,500
8150 -	Meals and C per union c	<u>lothing Allowance</u> - Occasion ontract.	onal meals as	50	50		50
8180 -	instructors	<u>Labor</u> - For contracting wing such as: Music, art, sentable of funding for UYA,	wing, baton,	5,000	0	-() - -

	· · · · · · · · · · · · · · · · · · ·				THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.
DEPARTMENT	ACCOUNT TITLE		NOTE: THE PROPERTY OF THE PROP		ļ
DEPAR I MICH!	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Recreation-Centers	1013.36		-	
	The state of the s	A STATE OF THE PROPERTY OF THE			C505

	Department Request	Manager Recommends	Council Approved
8252 - Other Vehicles and Equipment Rented - Provides for movies, slide projectors, strobe or black lights, etc.	300	300	300
8253 - Private Vehicle Mileage - Use of private vehicles for Community Programs Supervisor, Center Managers, and Recreation Superintendent.	1,200	1,200	1,200
8255 - Land and Building Leased - Weekend Centers.	20,000	-0-	12 () as
8262 - Repairs and Maintenance - Others - Repair of record players, tape recorders, projectors, public address systems and cameras, etc. Paint exterior of building, 3,300 & kitchen, 400 8605 - Machinery and Equipment - This account provides funds for equipment for the community centers throughout the City. Indicative of the items to be purchased are scooter boards, basketball goals, a potters wheel, game tables. a ceramics kiln and a record player and speakers.	300 3,600	300 3,700	300 3,700
and a receive prayer and speakers.	0,000	3,600	3,600

DEPARTMENT	ACCO	UNT TITLE		CCOUNT	NUMBER	PEI	RSONNEL	С	PAGE
Parks and Recreation	Recreation Indoor (W	n - Aquatics est Pool Hig	h)	1013.	37				C506
CLASSIFICATION	RANGE	SALARY R ATE	EMPLOYEES CURRENT *BUDGET	ļ	EQUEST	* REC	1975 COMMEND	* API	PROVED
PERMANENT									
Recreation Superintendent	28	1301-1584	1/6	1/6	3,390	1/6	3,390	1/6	3,634
Aquatics Supervisor	26	1204-1463	5/12	5/12	6,260	5/12	6,260	5/12	7,490
Lifeguard Captain	14	751-915		1	9,712	1	9,712	1	10,008
(2 full time) Lifeguard (2 part time)	12	696-843	3 2/3	3 2/3	32,040	3 2/3	32,040	3 2/3	35,635
Cashier (part time)	9	619-751	5/6	5/6	6,690	5/6	6,690	5/6	6,860
Rec.Fac.Custodian (part- time)(2) 9	619-751	1 2/3	1 2/3	12,610	1 2/3	12,610	1 2/3	13,720 77,347
Less Accrued Holiday & Vacation Adjustment					(4,102)	Participation of the Control of the	(4,102)		(5,947)
	A STATE OF THE STA								
	C) (P) (-Q)-(Q)-(m)-(q)-(m)-(m)-(m)-(m)-(m)-(m)-(m)-(m)-(m)-(m	The state of the s			·				
TOTAL			7 3/4	7 4	66,670	7 3/4	66,670	7 3/4	71,400

^{*} This column used for number of employees in each class.

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	R COM	MENTARY	D	PAGE
Parks and Recreation	Aquatics - West Pool	1013.37				C507
		Control of the Contro	Department Request	Manager Recommends	Coun Appr	cil
8120 - <u>Overtime</u> - The case of emerge unscheduled gi	is amount is needed to cover encies, extra activities such roups, etc.	the facility in as swim meets,	4,000	4,000	4,4	00
8150 - <u>Meals and Clot</u> required by re	thing Allowance - Meals for e egulations and labor agreemer	call back as its.	300	300	3	00
8211 - <u>Duplicating</u> - forms, registr indoor aquatio	This account is to cover expration cards and schedules for program.	penditures for or a year-round	200	200	2	00
insurance as p	nis cost reflects the require per School District, Greater and the City of Anchorage agr	Anchorage	600	-0-	-0-	
reimbursing th Supervisor for	e Mileage - This account is Recreation Superintendent the use of their private very business for the West High	and Aquatics	400	400	40	00

	工作的工作。1000年1000年1000年100年100年100年100年100年100年	A STATE COMMUNICATION OF THE ACT	TY OF ANCHORAGE -	ellert zool de Printer drop op de voerende der 1904. De verste 2000 de 2000 de 2004 en 1864 de 2003 de 2004 en	and the contract of the contra	PORTO CONTRACTO CONTRACTOR CONTRA	THE RESERVE OF THE PROPERTY OF
DEF	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	R COM	MENTARY	D	PAGE
Parks and	Recreation	Aquatics - West Pool	1013.37	ss-American		<u>.</u>	C508
		a and the contraction of the con	and all the second and an experience of the second and an expe	Department Request	Manager Recommends	Coun Appr	
8301 -	maintenance an such as diatom	nis account reflects item nd operation of an indoor naceous earth, chemicals, l distinctive swim clothi	r pool facility , chlorine, soda	5,500	5,500	5 _* 5	00
8302 -	Janitorial Sup needed for the	oplies - This account is general daily cleaning	for purchasing supplies of the pool facility.	400	400	4	00
8303 -	cash register	es <u>& Postage</u> - Provide for tapes, season tickets ar the collection of user fe	nd other items	300	300	3	00
8304 -	maintenance su	Expendable tools to be used as pliers, hammers, such as and channel locks.	used for minor screw drivers,	100	100	· .	00
8605 -		<u>quipment</u> - Equipment and instructional program.	materials for	210	210	2	:10

DEPARTMENT		OUNT TITLE	Д	CCOUN	NUMBER	P	ERSONNEL	(PAGE
Parks and Recreation		on-Aquatics East High)		1013.38	3				C509
	RANGE	SALARY	EMPLOYEES CURRENT				1975		
CLASSIFICATION		RATE	*BUDGET	*	REQUEST	<u></u>	COMMEND	* A	PPROVED
PERMANENT									
Recreation Superintendent	28	1301-1584	1/6	1/6	3,390	1/6	3,390	1/6	3,634
Aquatics Supervisor	26	12 0 4-1463	5/12	5/12	6,407	5/12	6,407	5/12	7,490
Lifeguard Captain 2 full time &	14	751-915	1	1	9,012	1	9,012	1	9,300
Lifeguard 2 part time	12	696-843	3 2/3	3 2/3	30,624	3 2/3	30,624	3 2/3	34,067
Cashier (part time)	9	619-751	5/6	5/6	6,190	5/6	6,190	5/6	6,380
Rec.Fac.Custodian (2 part- time)	9	619-751	. 1 2/3	1 2/3	12,380	1 2/3	12,380	1 2/3	13,580
Less Accrued Holiday & Vacation Adjustment					(5,303)		(5,303)		74,451
									•
									·
OTAL			7 11/12	7 12	62,700	7 3/4	62,700	7 3/4	68,730

* This column used for number of employees in each class.

		CITY	OF ANCHORAGE -	a practica de la compansa de la compansa de la compansa de la compansa de la compansa de la compansa de la comp	Made Nada dan daga daga gaya ka dan daga da PAN da AAAA MARA SA SA SA SA SA SA SA SA SA SA SA SA SA		
DEPA	ATMENT	ACCOUNT TITLE	ACCOUNT NUMBER	СО	MMENTARY	D	PAGE
Parks and Re	ecreation	Aquatics - East Pool	1013.38				C510
		en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	angen de la contra del la contra del la contra del la contra de la contra del la contra de la contra de la contra del la contra del la contra del la contra de la contra del la	Department Request	. Manager Recommends	Coun Appr	
8110 -	for the first School Swim Po salaries for t the Aquatics S Lifeguard Capt	s account reflects the cosfull year of operation at ol. Included in these coshe Recreation Superintende upervisor for 5 months; an ain; 2 full time Lifeguard part time Cashier and 3 padians.	East High ts are the nt for 2 months; d one full time s; 2 part time	· · · · · · · · · · · · · · · · · · ·			
8120 -	Overtime - Thi case of emerge unscheduled gr	s amount is needed to cove ncies, extra activities su oups, etc.	r the facility in ch as swim meets,	4,000	4,000	L, g	400
8150 -	Meals and Clot required by re	hing Allowance - Meals for gulations and labor agreem	call back as ents.	300	300		300
8211 -	Duplicating - forms, registr indoor aquation	This account is to cover e ation cards and schedules s program.	xpenditures for for a year-round	200	200		200
8231 -	<u>Insurance</u> - The insurance as parents and a surance as parents and the insurance as parents are parents and the insurance as parents and the insurance as parents are parents and the insurance as parents are parents and the insurance as parents and the insurance as parents are parents and the insurance as parents are parents and the insurance as parents are parents and the insurance as parents are parents and the insurance as parents are parents and the insurance are parents and the insurance are parents and the insurance are parents and the insurance are parents and the insurance are parents and the insurance are parents are parents and the insurance are parents are parents and the insurance are parents are parents are parents and the insurance are parents are parents are parents are par	nis cost reflects the requi per School District and the pement.	rement for liability City of	600	600		600
8253 -	reimbursing the Supervisor for	le Mileage - This account in Recreation Superintender the use of their private by business for the East Himam.	it and Aquatics vehicles while	400	400		400

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	DEPARTMENT	ACCOUNT TITLE	Ť	ACCOUNT MINIOR	and the state of t			l
į	Eng was 1 to 100 femily 4 t	70000H: 177		ACCOUNT NUMBER	COMMENTARY	D	PAGE	į
	Parks and Recreation	Aquatics - East Pool		1013.38				ĺ
i							C511	1

		Department Request	Manager Recommends	Council Approved
8301 -	Materials - This account reflects items for proper maintenance and operation of an indoor pool facility such as diatomaceous earth, chemicals, chlorine, soda ash, etc., and distinctive swim clothing for lifeguards.	5,500	5,500	5,500
8302 -	<u>Janitorial Supplies</u> - This account is for purchasing supplies needed for the general daily cleaning of the pool facility.	400	400	400
8303 -	Office Supplies & Postage - Provides for the purchase of cash register tapes, season tickets and other items required for the collection of user fees.	400	400	400
8304 -	Small Tools - Expendable tools to be used for minor maintenance such as pliers, hammers, screw drivers, crescent wrenches and channel locks.	100	100	100
8605 -	Machinery & Equipment - Equipment and materials for a year-round instructional program.	210	210	210

DEPARTMENT	ACCO	UNT TITLE Aquatic	A (COUNT	NUMBER	PER	SONNEL	С	PAGE
Parks and Recreation	Recreatio	n - Outdoor		1013.	39				C512
	RANGE	SALARY	EMPLOYEES CURRENT				1975		
CLASSIFICATION		RATE	*BUDGET	* R	EQUEST	* REC	OMMEND	* API	PROVED
	·		-						
PERMANENT									
Recreation Superintendent	28	1301-1584	1/12	1/12	1,695	1/12	1,695	1/12	1,817
Aquatics Supervisor	26	1204-1463	1/6	1/6	2,602	1/6	2,602	1/6	2,996
TEMPORARY									м
Lifeguard Captain	14	751-915	1/4	1/4	2,253	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2,253	*	2,500
Lifeguard (6 part time)	1 12	696-843	11/2	112	12,528		12,528	1.5	14,440
may a second and a second a second and cond and a second									21,753
Less Accrued Holiday & Vacation Adjustment	eripen og mannet kannet skrivet				(328)	A COLOR CALLEGE CONTRACTOR OF THE COLOR CALLEGE CONTRACTOR OF THE COLOR CALLEGE CALLEGE COLOR CALLEGE COLOR CALLEGE COLOR CALLEGE COLOR CALLEGE	(328)		(373)
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I	Music and Control Administration		Park Commence of the Commence		######################################		·	PARTIE ACCUMENT	
	April -	Halinday			C. C. C. C. C. C. C. C. C. C. C. C. C. C				
	·								
TOTAL	ng danga Cabbarra	-	2	2	18,750	2	18,750	2	21,380

来 This column used for number of employees in each class.

	CITY	OF ANCHORAGE			Olderson varietisisegelsson opelsson problems
DEPARTMENT Parks and Recreation	ACCOUNT TITLE Aquatics - Goose Lake	ACCOUNT NUMBER 1013.39	COMMENTARY	D	PAGE C513
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				C513
		Department Request	Manager Recommends	Council Approved
8110 -	Salaries - This account represents salaries of the Recreation Superintendent for 1 month; the Aquatics Supervisor for 2 months; a lifeguard captain, six part time lifeguards and two custodians for the 3 month season.			
8120	Overtime - This amount is needed for call back during peak participation times and other emergencies to meet safety standards.	1,000	1,000	1,000
8253 -	Private Vehicle Mileage - This amount is required to reimburse the Aquatics Supervisor and Recreation Superintendent for the use of their private vehicles in coordinating the aquatics program at Goose Lake.	150	150	150
8254 -	<u>Space Rental</u> - Space rental for bathhouse at Goose Lake.	9,800	10,000	10,000
8301 -	Materials - This account reflects expenditures for safety equipment, reach poles, bouys, throw ropes, signs and first aid supplies and swim uniforms, jackets and hats for lifeguards.	800	800	800
8302 -	<u>Janitorial Supplies</u> - Janitorial supplies for daily cleaning of Goose Lake bathhouse and supplies for restroom.	100	100	100
8605 -	Machinery and Equipment - This account reflects expenditures for the replacement of items to meet safety standards. Floats 24 ea. \$ 2.00 Lifeguard Chairs 2 ea. @ 50.00 PA System 1 ea. @ \$800.00	1,000	1,000	1,000
		•	•	<i>'</i>

	,	ACCOUNT NUMBER	COMMENTARY		D	PAGE C514
arks and Recreation	Aquatics - Goose Lake	1013.39			NAY PERSONAL PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE P	
			Department Request	Manager Recommends	Coun	
86 0 5 - Machinery and	<u>d Equipment</u> - This account refor the replacement of item	eflects s to meet				
	Equipment - This account re	eflects s to meet				

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